

January 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1035	97%	0	0	#DIV/0!	713	690	97%	0	0	#DIV/0!	1782.5	1725	97%
DJU	Child & Adolescent Psychiatry	1095	1135	104%	1207.5	1085.5	90%	589	418	71%	171	342	200%	3062.5	2980.5	97%
1B	Critical Care ICU	8912.5	8579	96%	356.5	345	97%	9269	8671	94%	356.5	333.5	94%	18894.5	17928.5	95%
1B	Critical Care HDU	4991	4381.5	88%	356.5	322	90%	4991	4370	88%	356.5	230	65%	10695	9303.5	87%
1C	Cardiac & Neonatology	5347.5	5278.5	99%	356.5	322	90%	4634.5	4531	98%	356.5	356.5	100%	10695	10488	98%
3A	Surgical	3208.5	3162.5	99%	1426	1311	92%	2852	2829	99%	713	609.5	85%	8199.5	7912	96%
3B	Haematology & Oncology	2139	2093	98%	356.5	356.5	100%	2139	1955	91%	0	0	#DIV/0!	4634.5	4404.5	95%
3C	Specialist Medical	3208.5	3197	100%	713	1069.5	150%	3208.5	3185.5	99%	356.5	1069.5	300%	7486.5	8521.5	114%
4A	Specialist Surgical	4634.5	4358.5	94%	713	655.5	92%	4634.5	4450.5	96%	356.5	322	90%	10338.5	9786.5	95%
4B	Neurology, Rehabilitation & TCU	1782.5	1725	97%	2139	2012.5	94%	1782.5	1759.5	99%	2495.5	2357.5	94%	8199.5	7854.5	96%
4C	General Paediatrics	3208.5	2955.5	92%	713	678.5	95%	3208.5	2863.5	89%	713	632.5	89%	7843	7130	91%
Total		39597	37900.5	96%	8337.5	8158	98%	38021.5	35723	94%	5875	6253	106%	91831	88034.5	96%

Total staffing required	91831
Total actual staffing	88034.5
Total % staffing	96%

Total registered Nurses required	77618.5
Total actual registered staff	73623.5
% Reg Nurses	95%