

November 2017 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1035	1035	100%	0	0	#DIV/0!	690	690	100%	0	0	#DIV/0!	1725	1725	100%
DJU	Child & Adolescent Psychiatry	1045	1171	112%	1440	1078.5	75%	570	437	77%	171	294.5	172%	3226	2981	92%
1B	Critical Care ICU	8625	8211	95%	345	299	87%	8970	8349	93%	345	241.5	70%	18285	17100.5	94%
1B	Critical Care HDU	4830	3990.5	83%	345	333.5	97%	4830	4059.5	84%	345	195.5	57%	10350	8579	83%
1C	Cardiac & Neonatology	5175	5071.5	98%	0	0	#DIV/0!	4485	4243.5	95%	0	0	#DIV/0!	9660	9315	96%
3A	Surgical	3105	3036	98%	1380	1345.5	98%	2760	2691	98%	690	632.5	92%	7935	7705	97%
3B	Haematology & Oncology	2070	2047	99%	345	345	100%	2070	1817	88%	0	0	#DIV/0!	4485	4209	94%
3C	Specialist Medical	3105	3082	99%	690	966	140%	3105	3093.5	100%	345	966	280%	7245	8107.5	112%
4A	Specialist Surgical	4485	4496.5	100%	690	805	117%	4485	4531	101%	345	437	127%	10005	10269.5	103%
4B	Neurology, Rehabilitation & TCU	1725	1564	91%	2070	2173.5	105%	1725	1679	97%	2415	2587.5	107%	7935	8004	101%
4C	General Paediatrics	3105	3013	97%	690	609.5	88%	3105	2886.5	93%	690	552	80%	7590	7061	93%
<b>Total</b>		<b>38305</b>	<b>36717.5</b>	<b>96%</b>	<b>7995</b>	<b>7955.5</b>	<b>100%</b>	<b>36795</b>	<b>34477</b>	<b>94%</b>	<b>5346</b>	<b>5906.5</b>	<b>110%</b>	<b>88441</b>	<b>85056.5</b>	<b>96%</b>