

May 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1046.5	98%	0	0	#DIV/0!	713	690	97%	0	0	#DIV/0!	1782.5	1736.5	97%
DJU	Child & Adolescent Psychiatry	930	976.5	105%	1267.5	1226.5	97%	589	446.5	76%	180.5	322	178%	2967	2971.5	100%
1B	Critical Care ICU	9269	8590.5	93%	356.5	356.5	100%	9269	8475.5	91%	356.5	287.5	81%	19251	17710	92%
1B	Critical Care HDU	4991	4634.5	93%	356.5	356.5	100%	4991	4462	89%	356.5	356.5	100%	10695	9809.5	92%
1C	Cardiac	3565	3323.5	93%	356.5	276	77%	3208.5	3047.5	95%	356.5	264.5	74%	7486.5	6911.5	92%
1C	Neonatal	1782.5	1713.5	96%	0	0	#DIV/0!	1426	1414.5	99%	0	0	#DIV/0!	3208.5	3128	97%
3A	Surgical	3208.5	2967	92%	1426	1380	97%	3208.5	2967	92%	713	713	100%	8556	8027	94%
3B	Haematology & Oncology	2139	1978	92%	356.5	356.5	100%	2139	1805.5	84%	0	0	#DIV/0!	4634.5	4140	89%
3C	Specialist Medical	3208.5	3565	111%	713	1069.5	150%	3208.5	3530.5	110%	356.5	1069.5	300%	7486.5	9234.5	123%
4A	Specialist Surgical	4634.5	4347	94%	713	701.5	98%	4634.5	4450.5	96%	356.5	506	142%	10338.5	10005	97%
4B	Neurology, Rehabilitation & TCU	1782.5	1633	92%	2139	2058.5	96%	1782.5	1633	92%	2495.5	2415	97%	8199.5	7739.5	94%
4C	General Paediatrics	3208.5	2944	92%	713	747.5	105%	3208.5	2760	86%	713	701.5	98%	7843	7153	91%
Total		39788.5	37719	95%	8397.5	8529	102%	38378	35682.5	93%	5884.5	6635.5	113%	92448.5	88566	96%