

November 2019

Ward name	Specialty	Day												Night												Overall Staffing					
		Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates			Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates								
		Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Planned Hours	Actual Hours	% Staffing			
Burns Unit	Burns	1035	977.5	94%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	690	586.5	85%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1725	1564	91%
DJU	Child & Adolescent Psychiatry	900	900	100%	1650	1659	101%	0	0	#DIV/0!	0	0	#DIV/0!	570	475	83%	456	551	121%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3576	3585	100%
1B	Critical Care ICU	9660	9660	100%	345	345	100%	0	0	#DIV/0!	0	0	#DIV/0!	9660	9660	100%	345	345	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	20010	20010	100%
1B	Critical Care HDU	4485	3358	75%	345	264.5	77%	0	0	#DIV/0!	345	253	73%	4830	3496	72%	345	195.5	57%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	10350	7567	73%
1C	Cardiac	3795	3795	100%	345	345	100%	0	0	#DIV/0!	0	0	#DIV/0!	3450	3450	100%	345	345	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	7935	7935	100%
1C	Neonatal	1725	1725	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1380	1380	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3105	3105	100%
3A	Surgical	3105	3105	100%	1380	1380	100%	0	0	#DIV/0!	0	0	#DIV/0!	3105	3105	100%	1380	1380	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	8970	8970	100%
3B	Haematology & Oncology	2760	2760	100%	345	345	100%	0	0	#DIV/0!	0	0	#DIV/0!	1725	1725	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	4830	4830	100%
3C	Specialist Medical	3105	3105	100%	690	690	100%	0	0	#DIV/0!	0	0	#DIV/0!	3105	3105	100%	690	690	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	7590	7590	100%
4A	Specialist Surgical	4485	4313	96%	0	1035	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	4485	3807	85%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	8970	9154	102%
4B	Neurology, Rehabilitation & TCU	1725	1668	97%	2070	1990	96%	0	0	#DIV/0!	0	0	#DIV/0!	1725	1576	91%	2415	2323	96%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	7935	7556	95%
4C	General Paediatrics	3105	3105	100%	690	770.5	112%	0	0	#DIV/0!	0	0	#DIV/0!	3105	2794.5	90%	690	667	97%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	7590	7337	97%
Total		39885	38471	96%	7860	8823.5	112%	0	0	#DIV/0!	345	253	73%	37830	35159	93%	6666	6496.5	97%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	92586	89203	96.3%