

March 2019

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
<b>Burns Unit</b>	Burns	1069.5	1012	95%	0	0	#DIV/0!	713	644	90%	0	0	#DIV/0!	1782.5	1656	93%
<b>DJU</b>	Child & Adolescent Psychiatry	930	1055	113%	1425	1434	101%	589	437	74%	361	562	156%	3305	3488	106%
<b>1B</b>	Critical Care ICU	8912.5	8073	91%	356.5	356.5	100%	8912.5	7843	88%	356.5	322	90%	18538	16594.5	90%
<b>1B</b>	Critical Care HDU	4991	3852.5	77%	356.5	345	97%	4991	3760.5	75%	356.5	333.5	94%	10695	8291.5	78%
<b>1C</b>	Cardiac	3921.5	3645.5	93%	356.5	356.5	100%	3565	3369.5	95%	356.5	356.5	100%	8199.5	7728	94%
<b>1C</b>	Neonatal	1782.5	1552.5	87%	0	0	#DIV/0!	1426	1322.5	93%	0	0	#DIV/0!	3208.5	2875	90%
<b>3A</b>	Surgical	3208.5	3059	95%	1426	1426	100%	3208.5	3059	95%	713	713	100%	8556	8257	97%
<b>3B</b>	Haematology & Oncology	1782.5	1725	97%	356.5	678.5	190%	1782.5	1656	93%	0	425.5	#DIV/0!	3921.5	4485	114%
<b>3C</b>	Specialist Medical	3208.5	2806	87%	713	1403	197%	3208.5	2806	87%	356.5	1046.5	294%	7486.5	8061.5	108%
<b>4A</b>	Specialist Surgical	4634.5	4013.5	87%	713	632.5	89%	4634.5	3898.5	84%	356.5	103.5	29%	10338.5	8648	84%
<b>4B</b>	Neurology, Rehabilitation & TCU	1782.5	1759.5	99%	2139	2093	98%	1782.5	1794	101%	2495.5	2438	98%	8199.5	8084.5	99%
<b>4C</b>	General Paediatrics	3208.5	2978.5	93%	713	713	100%	3208.5	2840.5	89%	713	690	97%	7843	7222	92%
<b>Total</b>		<b>39432</b>	<b>35532</b>	<b>90%</b>	<b>8555</b>	<b>9438</b>	<b>110%</b>	<b>38021.5</b>	<b>33430.5</b>	<b>88%</b>	<b>6065</b>	<b>6990.5</b>	<b>115%</b>	<b>92073.5</b>	<b>85391</b>	<b>93%</b>