

September 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
<b>Burns Unit</b>	Burns	1035	966	93%	0	0	#DIV/0!	690	598	87%	0	0	#DIV/0!	1725	1564	91%
<b>DJU</b>	Child & Adolescent Psychiatry	855	975	114%	1267.5	1266	100%	570	408.5	72%	190	370.5	195%	2882.5	3020	105%
<b>1B</b>	Critical Care ICU	8970	7900.5	88%	345	345	100%	8970	7923.5	88%	345	218.5	63%	18630	16387.5	88%
<b>1B</b>	Critical Care HDU	4830	3944.5	82%	345	149.5	43%	4830	4071	84%	345	230	67%	10350	8395	81%
<b>1C</b>	Cardiac	3450	3070.5	89%	345	322	93%	3105	2875	93%	345	287.5	83%	7245	6555	90%
<b>1C</b>	Neonatal	1725	1552.5	90%	0	0	#DIV/0!	1380	1276.5	93%	0	0	#DIV/0!	3105	2829	91%
<b>3A</b>	Surgical	3105	2817.5	91%	1380	1368.5	99%	3105	2817.5	91%	690	678.5	98%	8280	7682	93%
<b>3B</b>	Haematology & Oncology	1725	1541	89%	345	333.5	97%	1725	1391.5	81%	0	0	#DIV/0!	3795	3266	86%
<b>3C</b>	Specialist Medical	3105	2990	96%	690	1575.5	228%	3105	2978.5	96%	345	1230.5	357%	7245	8774.5	121%
<b>4A</b>	Specialist Surgical	4485	3795	85%	690	690	100%	4485	3795	85%	345	345	100%	10005	8625	86%
<b>4B</b>	Neurology, Rehabilitation & TCU	1725	1518	88%	2070	1966.5	95%	1725	1575.5	91%	2415	2231	92%	7935	7291	92%
<b>4C</b>	General Paediatrics	3105	2886.5	93%	690	805	117%	3105	2668	86%	690	736	107%	7590	7095.5	93%
<b>Total</b>		<b>38115</b>	<b>33957</b>	<b>89%</b>	<b>8167.5</b>	<b>8821.5</b>	<b>108%</b>	<b>36795</b>	<b>32378.5</b>	<b>88%</b>	<b>5710</b>	<b>6327.5</b>	<b>111%</b>	<b>88787.5</b>	<b>81484.5</b>	<b>92%</b>