

November 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1104	103%	0	0	#DIV/0!	713	598	84%	0	0	#DIV/0!	1782.5	1702	95%
DJU	Child & Adolescent Psychiatry	1142.5	1036	91%	1065.5	573	54%	459.5	299.5	65%	298	289	97%	2965.5	2197.5	74%
1B	Critical Care ICU	8970	8027	89%	345	333.5	97%	8970	8222.5	92%	345	287.5	83%	18630	16870.5	91%
1B	Critical Care HDU	1426	310.5	22%	0	0	#DIV/0!	1782.5	690	39%	0	0	#DIV/0!	3208.5	1000.5	31%
1C	Cardiac & Neonatology	4485	4025	90%	690	690	100%	3795	3404	90%	690	690	100%	9660	8809	91%
3A	Surgical	3105	2892.25	93%	1035	1023.5	99%	2760	2587.5	94%	345	333.5	97%	7245	6836.75	94%
3B	Haematology & Oncology	1725	1713.0	99%	345	356.5	103%	1725	1782.5	103%	0	0.0	#DIV/0!	3795	3852	102%
3C	Specialist Medical	3450	3415.5	99%	690	690	100%	3105	3266	105%	690	667	97%	7935	8038.5	101%
4A	Specialist Surgical	3450	2771.5	80%	690	690	100%	2760	2438	88%	690	690	100%	7590	6589.5	87%
4B	Neurology, Rehabilitation & TCU	1725	1702	99%	2070	1932	93%	1725	1483.5	86%	2415	2162	90%	7935	7279.5	92%
4C	General Paediatrics	3208.5	3059	95%	713	713	100%	3208.5	3047.5	95%	713	701.5	98%	7843	7521	96%
Total		33756.5	30055.75	89%	7643.5	7001.5	92%	31003.5	27819	90%	6186	5820.5	94%	78589.5	70696.75	90%