

March 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
<b>Burns Unit</b>	Burns	1069.5	1058	99%	0	0	#DIV/0!	713	690	97%	0	0	#DIV/0!	1782.5	1748	98%
<b>DJU</b>	Child & Adolescent Psychiatry	930	927.5	100%	1357.5	1244	92%	589	598.5	102%	370.5	345.5	93%	3247	3115.5	96%
<b>1B</b>	Critical Care ICU	8912.5	8613.5	97%	356.5	356.5	100%	9269	8613.5	93%	356.5	299	84%	18894.5	17882.5	95%
<b>1B</b>	Critical Care HDU	4991	4416	88%	356.5	184	52%	4991	4358.5	87%	356.5	299	84%	10695	9257.5	87%
<b>1C</b>	Cardiac & Neonatology	5347.5	5060	95%	356.5	356.5	100%	4634.5	4404.5	95%	356.5	356.5	100%	10695	10177.5	95%
<b>3A</b>	Surgical	3208.5	3082	96%	1426	1403	98%	2852	2794.5	98%	713	770.5	108%	8199.5	8050	98%
<b>3B</b>	Haematology & Oncology	2139	2012.5	94%	356.5	356.5	100%	2139	1759.5	82%	0	0	#DIV/0!	4634.5	4128.5	89%
<b>3C</b>	Specialist Medical	3208.5	3185.5	99%	713	1069.5	150%	3208.5	3185.5	99%	356.5	1069.5	300%	7486.5	8510	114%
<b>4A</b>	Specialist Surgical	4634.5	4427.5	96%	713	644	90%	4634.5	4416	95%	356.5	253	71%	10338.5	9740.5	94%
<b>4B</b>	Neurology, Rehabilitation & TCU	1782.5	1771	99%	2139	2035.5	95%	1782.5	1748	98%	2495.5	2300	92%	8199.5	7854.5	96%
<b>4C</b>	General Paediatrics	3208.5	3093.5	96%	713	713	100%	3208.5	2875	90%	713	713	100%	7843	7394.5	94%
<b>Total</b>		<b>39432</b>	<b>37647</b>	<b>95%</b>	<b>8487.5</b>	<b>8362.5</b>	<b>99%</b>	<b>38021.5</b>	<b>35443.5</b>	<b>93%</b>	<b>6074.5</b>	<b>6406</b>	<b>105%</b>	<b>92015.5</b>	<b>87859</b>	<b>95%</b>