

December 2017 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1035	97%	0	0	#DIV/0!	713	713	100%	0	0	#DIV/0!	1782.5	1748	98%
DJU	Child & Adolescent Psychiatry	1035	1087	105%	1113.5	953.5	86%	570	484.5	85%	133	285	214%	2851.5	2810	99%
1B	Critical Care ICU	8912.5	8268.5	93%	356.5	356.5	100%	9269	8245.5	89%	356.5	230	65%	18894.5	17100.5	91%
1B	Critical Care HDU	4991	4289.5	86%	356.5	310.5	87%	4991	4209	84%	356.5	207	58%	10695	9016	84%
1C	Cardiac & Neonatology	5347.5	5152	96%	356.5	356.5	100%	4634.5	4427.5	96%	356.5	356.5	100%	10695	10292.5	96%
3A	Surgical	3208.5	3151	98%	1426	1345.5	94%	2852	2760	97%	713	563.5	79%	8199.5	7820	95%
3B	Haematology & Oncology	2139	2070	97%	356.5	310.5	87%	2139	1736.5	81%	0	0	#DIV/0!	4634.5	4117	89%
3C	Specialist Medical	3208.5	3174	99%	713	1023.5	144%	3208.5	3208.5	100%	356.5	851	239%	7486.5	8257	110%
4A	Specialist Surgical	4634.5	4634.5	100%	713	713	100%	4634.5	4634.5	100%	356.5	356.5	100%	10338.5	10338.5	100%
4B	Neurology, Rehabilitation & TCU	1782.5	1322.5	74%	2139	2173.5	102%	1782.5	1587	89%	2495.5	2495.5	100%	8199.5	7578.5	92%
4C	General Paediatrics	3208.5	2840.5	89%	713	678.5	95%	3208.5	2852	89%	713	598	84%	7843	6969	89%
<b>Total</b>		<b>39537</b>	<b>37024.5</b>	<b>94%</b>	<b>8243.5</b>	<b>8221.5</b>	<b>100%</b>	<b>38002.5</b>	<b>34858</b>	<b>92%</b>	<b>5837</b>	<b>5943</b>	<b>102%</b>	<b>91620</b>	<b>86047</b>	<b>94%</b>