

December 2019

Ward name	Specialty	Day												Night												Overall Staffing		
		Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates			Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates			Planned Hours	Actual Hours	% Staffing
		Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing						
Burns Unit	Burns	1069.5	1035	97%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	713	598	84%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1783	1633	92%
DJU	Child & Adolescent Psychiatry	930	966.5	104%	2010	2034.5	101%	0	0	#DIV/0!	0	0	#DIV/0!	589	456	77%	589	703.3	119%	0	0	#DIV/0!	0	0	#DIV/0!	4118	4160	101%
1B	Critical Care ICU	9982	8682.5	87%	356.5	345	97%	0	0	#DIV/0!	0	0	#DIV/0!	9982	8682.5	87%	356.5	322	90%	0	0	#DIV/0!	0	0	#DIV/0!	20677	18032	87%
1B	Critical Care HDU	3800	3358	88%	356.5	287.5	81%	0	0	#DIV/0!	0	0	#DIV/0!	4000	3496	87%	356.5	276	77%	0	0	#DIV/0!	0	0	#DIV/0!	8513	7418	87%
1C	Cardiac	3921.5	3473	89%	356.5	356.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	3565	3082	86%	356.5	356.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	8200	7268	89%
1C	Neonatal	1782.5	1587	89%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1426	1380	97%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3209	2967	92%
3A	Surgical	3105	3082	99%	1380	1288	93%	0	0	#DIV/0!	0	0	#DIV/0!	3105	3093.5	100%	690	540.5	78%	0	0	#DIV/0!	0	0	#DIV/0!	8280	8004	97%
3B	Haematology & Oncology	1725	1690.5	98%	345	345	100%	0	0	#DIV/0!	0	0	#DIV/0!	1725	1621.5	94%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3795	3657	96%
3C	Specialist Medical	3208.5	2875	90%	713	678.5	95%	0	0	#DIV/0!	0	0	#DIV/0!	3208.5	2840.5	89%	713	690	97%	0	0	#DIV/0!	0	0	#DIV/0!	7843	7084	90%
4A	Specialist Surgical	4010	3481	87%	1070	932	87%	0	0	#DIV/0!	0	0	#DIV/0!	4010	3703	92%	357	322	90%	0	0	#DIV/0!	0	0	#DIV/0!	9446	8438	89%
4B	Neurology, Rehabilitation & TCU	1782.5	1725	97%	2139	1978	92%	0	0	#DIV/0!	0	0	#DIV/0!	1782.5	1668	94%	2495.5	2300	92%	0	0	#DIV/0!	0	0	#DIV/0!	8200	7671	94%
4C	General Paediatrics	3208.5	2932.5	91%	713	690	97%	0	0	#DIV/0!	0	0	#DIV/0!	3208.5	2771.5	86%	713	540.5	76%	0	0	#DIV/0!	0	0	#DIV/0!	7843	6935	88%
Total		38525	34888	91%	9439	8934.5	95%	0	0	#DIV/0!	0	0	#DIV/0!	37315	33392	89%	6626.5	6050.8	91%	0	0	#DIV/0!	0	0	#DIV/0!	91905	83265	90.6%