

January 2019

Ward name	Specialty	Day												Night												Overall Staffing		
		Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates			Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates			Planned Hours	Actual Hours	% Staffing
		Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing						
Burns Unit	Burns	1000.5	954.5	95%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	667	586.5	88%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1668	1541	92%
DJU	Child & Adolescent Psychiatry	870	819.5	94%	1920	1741.5	91%	0	0	#DIV/0!	0	0	#DIV/0!	551	418	76%	551	684	124%	0	0	#DIV/0!	0	0	#DIV/0!	3892	3663	94%
1B	Critical Care ICU	8250	7958	96%	333.5	322	97%	0	0	#DIV/0!	0	0	#DIV/0!	8250	7935	96%	333.5	322	97%	0	0	#DIV/0!	0	0	#DIV/0!	17167	16537	96%
1B	Critical Care HDU	3920	3576.5	91%	333.5	287.5	86%	0	0	#DIV/0!	0	0	#DIV/0!	3920	3507.5	89%	333.5	287.5	86%	0	0	#DIV/0!	0	0	#DIV/0!	8507	7659	90%
1C	Cardiac	3668.5	3208.5	87%	333.5	333.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	3335	3024.5	91%	333.5	333.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	7671	6900	90%
1C	Neonatal	1667.5	1449	87%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1334	1161.5	87%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3002	2611	87%
3A	Surgical	3105	2898	93%	1380	1081	78%	0	0	#DIV/0!	0	0	#DIV/0!	3105	3093.5	100%	690	425.5	62%	0	0	#DIV/0!	0	0	#DIV/0!	8280	7498	91%
3B	Haematology & Oncology	1725	1725	100%	345	345	100%	0	0	#DIV/0!	0	0	#DIV/0!	1725	1725	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3795	3795	100%
3C	Specialist Medical	3001.5	3001.5	100%	667	667	100%	0	0	#DIV/0!	0	0	#DIV/0!	3001.5	3001.5	100%	667	667	100%	0	0	#DIV/0!	0	0	#DIV/0!	7337	7337	100%
4A	Specialist Surgical	4120	3933	95%	1001	886	89%	0	0	#DIV/0!	0	0	#DIV/0!	345	265	77%	4485	3887	87%	0	0	#DIV/0!	0	0	#DIV/0!	9951	8970	90%
4B	Neurology, Rehabilitation & TCU	1667.5	1529.5	92%	2001	1564	78%	0	0	#DIV/0!	0	0	#DIV/0!	1667.5	1518	91%	2334.5	1920.5	82%	0	0	#DIV/0!	0	0	#DIV/0!	7671	6532	85%
4C	General Paediatrics	3105	3047.5	98%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3105	2978.5	96%	690	632.5	92%	0	0	#DIV/0!	0	0	#DIV/0!	6900	6659	97%
Total		36101	34101	94%	8314	7227	87%	0	0	#DIV/0!	0	0	#DIV/0!	31006	29214	94%	10418	9159.5	88%	0	0	#DIV/0!	0	0	#DIV/0!	85839	79701	92.8%