

December 2019

Ward name	Specialty	Day												Night												Overall Staffing		
		Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates			Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates			Planned Hours	Actual Hours	% Staffing
		Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing						
Burns Unit	Burns	1069.5	977.5	91%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	713	632.5	89%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1783	1610	90%
DJU	Child & Adolescent Psychiatry	930	892.5	96%	1582.5	1520	96%	0	0	#DIV/0!	0	0	#DIV/0!	589	351.5	60%	408.5	630	154%	0	0	#DIV/0!	0	0	#DIV/0!	3510	3394	97%
1B	Critical Care ICU	9982	8349	84%	356.5	345	97%	0	0	#DIV/0!	0	0	#DIV/0!	9982	8211	82%	356.5	172.5	48%	0	0	#DIV/0!	0	0	#DIV/0!	20677	17078	83%
1B	Critical Care HDU	4991	3841	77%	356.5	310.5	87%	0	0	#DIV/0!	0	0	#DIV/0!	4991	3680	74%	356.5	299	84%	0	0	#DIV/0!	0	0	#DIV/0!	10695	8131	76%
1C	Cardiac	3921.5	3565	91%	356.5	356.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	3565	3243	91%	356.5	356.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	8200	7521	92%
1C	Neonatal	1782.5	1541	86%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1426	1368.5	96%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3209	2910	91%
3A	Surgical	3208.5	2932.5	91%	1426	1334	94%	0	0	#DIV/0!	0	0	#DIV/0!	3208.5	2909.5	91%	1426	1322.5	93%	0	0	#DIV/0!	0	0	#DIV/0!	9269	8499	92%
3B	Haematology & Oncology	1782.5	1656	93%	356.5	356.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	1782.5	1518	85%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3922	3531	90%
3C	Specialist Medical	3208.5	2863.5	89%	713	713	100%	0	0	#DIV/0!	0	0	#DIV/0!	3208.5	2829	88%	713	713	100%	0	0	#DIV/0!	0	0	#DIV/0!	7843	7119	91%
4A	Specialist Surgical	4634.5	4002	86%	1069.5	977.5	91%	0	0	#DIV/0!	0	0	#DIV/0!	4634.5	3841	83%	356.5	4588.5	1287%	0	0	#DIV/0!	0	0	#DIV/0!	10695	13409	125%
4B	Neurology, Rehabilitation & TCU	1782.5	1840	103%	2139	1955	91%	0	0	#DIV/0!	0	0	#DIV/0!	1782.5	1621.5	91%	2495.5	2208	88%	0	0	#DIV/0!	0	0	#DIV/0!	8200	7625	93%
4C	General Paediatrics	3208.5	2875	90%	713	701.5	98%	0	0	#DIV/0!	0	0	#DIV/0!	3208.5	2748.5	86%	713	609.5	85%	0	0	#DIV/0!	0	0	#DIV/0!	7843	6935	88%
<b>Total</b>		<b>40502</b>	<b>35335</b>	<b>87%</b>	<b>9069</b>	<b>8569.5</b>	<b>94%</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>39091</b>	<b>32954</b>	<b>84%</b>	<b>7182</b>	<b>10899.5</b>	<b>152%</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>95844</b>	<b>87758</b>	<b>91.6%</b>