

August 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1012	95%	0	0	#DIV/0!	713	598	84%	0	0	#DIV/0!	1782.5	1610	90%
DJU	Child & Adolescent Psychiatry	930	911	98%	1117.5	1145	102%	589	418	71%	161.5	332.5	206%	2798	2806.5	100%
1B	Critical Care ICU	9269	7969.5	86%	356.5	356.5	100%	9269	7900.5	85%	356.5	276	77%	19251	16502.5	86%
1B	Critical Care HDU	4991	4450.5	89%	356.5	276	77%	4991	4485	90%	356.5	310.5	87%	10695	9522	89%
1C	Cardiac	3565	3185.5	89%	356.5	333.5	94%	3208.5	3070.5	96%	356.5	253	71%	7486.5	6842.5	91%
1C	Neonatal	1782.5	1391.5	78%	0	0	#DIV/0!	1426	1299.5	91%	0	0	#DIV/0!	3208.5	2691	84%
3A	Surgical	3208.5	2955.5	92%	1426	1426	100%	3208.5	2990	93%	713	713	100%	8556	8084.5	94%
3B	Haematology & Oncology	2139	2035.5	95%	356.5	356.5	100%	2139	1955	91%	0	0	#DIV/0!	4634.5	4347	94%
3C	Specialist Medical	3208.5	3174	99%	713	1426	200%	3208.5	3898.5	122%	356.5	356.5	100%	7486.5	8855	118%
4A	Specialist Surgical	4634.5	4542.5	98%	713	678.5	95%	4634.5	4485	97%	356.5	310.5	87%	10338.5	10016.5	97%
4B	Neurology, Rehabilitation & TCU	1782.5	1690.5	95%	2139	2058.5	96%	1782.5	1656	93%	2495.5	2380.5	95%	8199.5	7785.5	95%
4C	General Paediatrics	3208.5	2967	92%	713	701.5	98%	3208.5	2829	88%	713	494.5	69%	7843	6992	89%
Total		39788.5	36285	91%	8247.5	8758	106%	38378	35585	93%	5865.5	5427	93%	92279.5	86055	93%