

AUG 2020

Ward name	Specialty	Day												Night												Overall Staffing		
		Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates			Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates			Planned Hours	Actual Hours	% Staffing
		Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing						
Burns Unit	Burns	1069.5	1023.5	96%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	713	713	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1783	1737	97%
DJU	Child & Adolescent Psychiatry	930	1133.5	122%	1935	1725	89%	0	0	#DIV/0!	0	0	#DIV/0!	589	332.5	56%	294.5	551	187%	0	0	#DIV/0!	0	0	#DIV/0!	3749	3742	100%
1B	Critical Care ICU	7836	7095.5	91%	356.5	356.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	7836	7095.5	91%	356.5	299	84%	0	0	#DIV/0!	0	0	#DIV/0!	16385	14847	91%
1B	Critical Care HDU	4022	3576.5	89%	356.5	299	84%	0	0	#DIV/0!	0	0	#DIV/0!	4022	3611	90%	356.5	356.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	8757	7843	90%
1C	Cardiac	3921.5	3869.5	98%	356.5	356.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	3565	3093.5	87%	356.5	356.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	8200	7176	88%
1C	Neonatal	1782.5	1564	88%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1426	1414.5	99%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3209	2979	93%
3A	Surgical	2852	2656.5	93%	1426	931.5	65%	0	0	#DIV/0!	0	0	#DIV/0!	2852	2656.5	93%	713	425.5	60%	0	0	#DIV/0!	0	0	#DIV/0!	7843	6670	85%
3B	Haematology & Oncology	1782.5	1702	95%	356.5	356.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	1782.5	1483.5	83%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3922	3542	90%
3C	Specialist Medical	2495.5	2472.5	99%	713	713	100%	0	0	#DIV/0!	0	0	#DIV/0!	2495.5	2495.5	100%	713	713	100%	0	0	#DIV/0!	0	0	#DIV/0!	6417	6394	100%
4A	Specialist Surgical	4635	4071	88%	1070	989	92%	0	0	#DIV/0!	0	0	#DIV/0!	4635	3956	85%	1070	1035	97%	0	0	#DIV/0!	0	0	#DIV/0!	11408	10051	88%
4B	Neurology, Rehabilitation & TCU	2495.5	2495.5	100%	1782.5	1782.5	100%	0	0	#DIV/0!	0	0	#DIV/0!	2139	2116	99%	2852	2829	99%	0	0	#DIV/0!	0	0	#DIV/0!	9269	9223	100%
4C	General Paediatrics	3208.5	2886.5	90%	713	690	97%	0	0	#DIV/0!	0	0	#DIV/0!	3208.5	2599	81%	713	713	100%	0	0	#DIV/0!	0	0	#DIV/0!	7843	6889	88%
<b>Total</b>		<b>37030</b>	<b>34047</b>	<b>92%</b>	<b>9065</b>	<b>8199.5</b>	<b>90%</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>35263</b>	<b>31567</b>	<b>90%</b>	<b>7424.5</b>	<b>7278.5</b>	<b>98%</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>88783</b>	<b>81091</b>	<b>91.3%</b>