

January 2019

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1035	97%	0	0	#DIV/0!	713	701.5	98%	0	0	#DIV/0!	1782.5	1736.5	97%
DJU	Child & Adolescent Psychiatry	937.5	930.5	99%	1357.5	1279.5	94%	589	465.5	79%	294.5	418	142%	3178.5	3093.5	97%
1B	Critical Care ICU	8912.5	8843.5	99%	356.5	310.5	87%	8912.5	8763	98%	356.5	287.5	81%	18538	18204.5	98%
1B	Critical Care HDU	4991	4128.5	83%	356.5	333.5	94%	4991	4209	84%	356.5	287.5	81%	10695	8958.5	84%
1C	Cardiac	3565	3243	91%	356.5	333.5	94%	3208.5	3013	94%	356.5	322	90%	7486.5	6911.5	92%
1C	Neonatal	1782.5	1564	88%	0	0	#DIV/0!	1426	1357	95%	0	0	#DIV/0!	3208.5	2921	91%
3A	Surgical	3208.5	3105	97%	1426	1403	98%	3208.5	3093.5	96%	713	713	100%	8556	8314.5	97%
3B	Haematology & Oncology	1782.5	1656	93%	356.5	356.5	100%	1782.5	1598.5	90%	0	0	#DIV/0!	3921.5	3611	92%
3C	Specialist Medical	3208.5	2863.5	89%	713	1288	181%	3208.5	3461.5	108%	356.5	356.5	100%	7486.5	7969.5	106%
4A	Specialist Surgical	4634.5	4450.5	96%	713	678.5	95%	4634.5	4278	92%	356.5	322	90%	10338.5	9729	94%
4B	Neurology, Rehabilitation & TCU	1782.5	1506.5	85%	2139	2162	101%	1782.5	1483.5	83%	2495.5	2495.5	100%	8199.5	7647.5	93%
4C	General Paediatrics	3208.5	3139.5	98%	713	678.5	95%	3208.5	2840.5	89%	713	598	84%	7843	7256.5	93%
Total		39083	36465.5	93%	8487.5	8823.5	104%	37665	35264.5	94%	5998.5	5800	97%	91234	86353.5	95%