

April 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1035	989	96%	0	0	#DIV/0!	690	609.5	88%	0	0	#DIV/0!	1725	1598.5	93%
DJU	Child & Adolescent Psychiatry	915	892.5	98%	1320	1320	100%	570	541.5	95%	256.5	294.5	115%	3061.5	3048.5	100%
1B	Critical Care ICU	8625	8360.5	97%	345	345	100%	8970	8567.5	96%	345	333.5	97%	18285	17606.5	96%
1B	Critical Care HDU	4830	4450.5	92%	345	264.5	77%	4830	4439	92%	345	287.5	83%	10350	9441.5	91%
1C	Cardiac	3450	3082	89%	345	345	100%	3105	2656.5	86%	345	345	100%	7245	6428.5	89%
1C	Neonatal	1725	1598.5	93%	0	0	#DIV/0!	1380	1242	90%	0	0	#DIV/0!	3105	2840.5	91%
3A	Surgical	3105	2898	93%	1380	1357	98%	2760	2702.5	98%	690	678.5	98%	7935	7636	96%
3B	Haematology & Oncology	2070	1966.5	95%	345	345	100%	2070	1794	87%	0	0	#DIV/0!	4485	4105.5	92%
3C	Specialist Medical	3105	3082	99%	690	1035	150%	3105	3059	99%	345	1035	300%	7245	8211	113%
4A	Specialist Surgical	4485	4393	98%	690	598	87%	4485	4289.5	96%	345	1023.5	297%	10005	10304	103%
4B	Neurology, Rehabilitation & TCU	1725	1725	100%	2070	2058.5	99%	1725	1725	100%	2415	2415	100%	7935	7923.5	100%
4C	General Paediatrics	3105	2967	96%	690	701.5	102%	3105	2760	89%	690	667	97%	7590	7095.5	93%
Total		38175	36404.5	95%	8220	8369.5	102%	36795	34386	93%	5776.5	7079.5	123%	88966.5	86239.5	97%