

September 2019

Ward name	Specialty	Day												Night												Overall Staffing					
		Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates			Registered Nurses/Midwives			Non-registered Nurses/Midwives (Care Staff)			Registered Nursing Associates			Non-registered Nursing Associates								
		Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Total monthly planned staff hours	Total monthly actual staff hours	% Staffing	Planned Hours	Actual Hours	% Staffing			
Burns Unit	Burns	1070	1012	95%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	713	633	89%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1783	1645	92%
DJU	Child & Adolescent Psychiatry	930	996	107%	1820	1323	73%	0	0	#DIV/0!	0	0	#DIV/0!	589	428	73%	513	627	122%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3852	3373	88%
1B	Critical Care ICU	9982	8476	85%	357	345	97%	0	0	#DIV/0!	0	0	#DIV/0!	9982	8223	82%	357	345	97%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	20677	17388	84%
1B	Critical Care HDU	3565	3301	93%	357	334	94%	0	0	#DIV/0!	357	173	48%	3565	3255	91%	357	230	65%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	8200	7292	89%
1C	Cardiac	3922	3473	89%	357	357	100%	0	0	#DIV/0!	0	0	#DIV/0!	3565	3255	91%	357	357	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	8200	7441	91%
1C	Neonatal	1783	1507	85%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1426	1254	88%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3209	2760	86%
3A	Surgical	3209	2967	92%	1426	1300	91%	0	0	#DIV/0!	0	0	#DIV/0!	3209	3025	94%	713	713	100%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	8556	8004	94%
3B	Haematology & Oncology	2852	2737	96%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	1783	1495	84%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	4635	4232	91%
3C	Specialist Medical	3209	3669	114%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	3209	3611	113%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	6417	7280	113%
4A	Specialist Surgical	3209	3163	99%	1070	1242	116%	0	0	#DIV/0!	0	0	#DIV/0!	3209	3105	97%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	7487	7510	100%
4B	Neurology, Rehabilitation & TCU	1783	1840	103%	2139	2059	96%	0	0	#DIV/0!	0	0	#DIV/0!	1783	1840	103%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	5704	5739	101%
4C	General Paediatrics	3209	2979	93%	713	702	98%	0	0	#DIV/0!	0	0	#DIV/0!	3209	2783	87%	713	702	98%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	7843	7165	91%
Total		38719	36117	93%	8236.5	7659.5	93%	0	0	#DIV/0!	356.5	172.5	48%	36239	32904	91%	3008.5	2973	99%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	86560	79826	92.2%