

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1012	95%	0	195.5	#DIV/0!	713	690	97%	0	149.5	#DIV/0!	1782.5	2047	115%
DJU	Child & Adolescent Psychiatry	1441.5	1549	107%	1441.5	1334	93%	589	513	87%	294.5	370.5	126%	3766.5	3766.5	100%
1B	Critical Care ICU	9269	7693.5	83%	356.5	322	90%	9269	7682	83%	356.5	322	90%	19251	16019.5	83%
1B	Critical Care HDU	5347.5	3829.5	72%	356.5	345	97%	5347.5	3749	70%	356.5	425.5	119%	11408	8349	73%
1C	Cardiac & Neonatology	4634.5	4634.5	100%	356.5	356.5	100%	3921.5	3921.5	100%	356.5	356.5	100%	9269	9269	100%
3A	Surgical	3208.5	3001.5	94%	713	908.5	127%	2852	2852	100%	356.5	713	200%	7130	7475	105%
3B	Haematology & Oncology	2139	1794	84%	356.5	391	110%	2139	1736.5	81%	0	0	#DIV/0!	4634.5	3921.5	85%
3C	Specialist Medical	3208.5	3047.5	95%	713	713	100%	3208.5	2955.5	92%	356.5	356.5	100%	7486.5	7072.5	94%
4A	Specialist Surgical	4634.5	4197.5	91%	713	644	90%	4278	4128.5	97%	356.5	483	135%	9982	9453	95%
4B	Neurology, Rehabilitation & TCU	1782.5	1713.5	96%	1782.5	2093	117%	1782.5	1449	81%	2495.5	2737	110%	7843	7992.5	102%
4C	General Paediatrics	3208.5	2794.5	87%	713	713	100%	3208.5	2771.5	86%	713	713	100%	7843	6992	89%
<b>Total</b>		<b>39943.5</b>	<b>35267</b>	<b>88%</b>	<b>7502</b>	<b>8015.5</b>	<b>107%</b>	<b>37308.5</b>	<b>32448.5</b>	<b>87%</b>	<b>5642</b>	<b>6626.5</b>	<b>117%</b>	<b>90396</b>	<b>82357.5</b>	<b>91%</b>