

December 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1000.5	94%	0	0	#DIV/0!	713	690	97%	0	11.5	#DIV/0!	1782.5	1702	95%
DJU	Child & Adolescent Psychiatry	930	915.5	98%	1507.5	1491	99%	589	427.5	73%	266	418	157%	3292.5	3252	99%
1B	Critical Care ICU	8912.5	8590.5	96%	356.5	333.5	94%	8912.5	8464	95%	356.5	287.5	81%	18538	17675.5	95%
1B	Critical Care HDU	4991	4082.5	82%	356.5	310.5	87%	4991	3910	78%	356.5	230	65%	10695	8533	80%
1C	Cardiac	3565	3254.5	91%	356.5	356.5	100%	3208.5	2978.5	93%	356.5	356.5	100%	7486.5	6946	93%
1C	Neonatal	1782.5	1782.5	100%	0	0	#DIV/0!	1426	1368.5	96%	0	0	#DIV/0!	3208.5	3151	98%
3A	Surgical	3208.5	3197	100%	1426	1414.5	99%	3208.5	3197	100%	713	713	100%	8556	8521.5	100%
3B	Haematology & Oncology	1782.5	1541	86%	356.5	356.5	100%	1782.5	1495	84%	0	0	#DIV/0!	3921.5	3392.5	87%
3C	Specialist Medical	3208.5	2852	89%	713	1196	168%	3208.5	2771.5	86%	356.5	839.5	235%	7486.5	7659	102%
4A	Specialist Surgical	4634.5	3760.5	81%	1069.5	1069.5	100%	4634.5	3668.5	79%	0	0	#DIV/0!	10338.5	8498.5	82%
4B	Neurology, Rehabilitation & TCU	1782.5	1989.5	112%	2139	2116	99%	1782.5	2093	117%	2495.5	2449.5	98%	8199.5	8648	105%
4C	General Paediatrics	3208.5	3047.5	95%	713	759	106%	3208.5	3001.5	94%	713	655.5	92%	7843	7463.5	95%
Total		39075.5	36013.5	92%	8994	9403	105%	37665	34065	90%	5613.5	5961	106%	91348	85442.5	94%