

February 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	966	897	93%	0	0	#DIV/0!	644	598	93%	0	0	#DIV/0!	1610	1495	93%
DJU	Child & Adolescent Psychiatry	990	912.5	92%	1290	896	69%	532	376.5	71%	152	293.5	193%	2964	2478.5	84%
1B	Critical Care ICU	8050	7440.5	92%	322	299	93%	8372	7498	90%	322	230	71%	17066	15467.5	91%
1B	Critical Care HDU	4508	3944.5	88%	322	149.5	46%	4508	3956	88%	322	230	71%	9660	8280	86%
1C	Cardiac & Neonatology	4830	4634.5	96%	322	322	100%	4186	3979	95%	322	322	100%	9660	9257.5	96%
3A	Surgical	2898	2737	94%	1288	1242	96%	2576	2507	97%	644	621	96%	7406	7107	96%
3B	Haematology & Oncology	1932	1794	93%	322	322	100%	1932	1667.5	86%	0	0	#DIV/0!	4186	3783.5	90%
3C	Specialist Medical	2898	2886.5	100%	644	966	150%	2898	2863.5	99%	322	966	300%	6762	7682	114%
4A	Specialist Surgical	4186	3956	95%	644	345	54%	4186	4059.5	97%	322	322	100%	9338	8682.5	93%
4B	Neurology, Rehabilitation & TCU	1610	1552.5	96%	1932	1736.5	90%	1610	1598.5	99%	2254	2104.5	93%	7406	6992	94%
4C	General Paediatrics	2898	2898	100%	644	644	100%	2898	2875	99%	644	644	100%	7084	7061	100%
Total		35766	33653	94%	7730	6922	90%	34342	31978.5	93%	5304	5733	108%	83142	78286.5	94%