

April 2019

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
<b>Burns Unit</b>	Burns	1035	977.5	94%	0	0	#DIV/0!	690	678.5	98%	0	0	#DIV/0!	1725	1656	96%
<b>DJU</b>	Child & Adolescent Psychiatry	900	1017.5	113%	1687.5	1552.5	92%	570	427.5	75%	427.5	570	133%	3585	3567.5	100%
<b>1B</b>	Critical Care ICU	8625	7923.5	92%	345	345	100%	8625	7797	90%	345	322	93%	17940	16387.5	91%
<b>1B</b>	Critical Care HDU	4830	3622.5	75%	345	345	100%	4830	3542	73%	345	322	93%	10350	7831.5	76%
<b>1C</b>	Cardiac	3795	3611	95%	345	345	100%	3450	3243	94%	345	345	100%	7935	7544	95%
<b>1C</b>	Neonatal	1725	1610	93%	0	0	#DIV/0!	1380	1322.5	96%	0	0	#DIV/0!	3105	2932.5	94%
<b>3A</b>	Surgical	3105	3105	100%	1380	1380	100%	3105	3036	98%	690	690	100%	8280	8211	99%
<b>3B</b>	Haematology & Oncology	1725	1529.5	89%	345	678.5	197%	1725	1483.5	86%	0	322	#DIV/0!	3795	4013.5	106%
<b>3C</b>	Specialist Medical	3105	2944	95%	690	1035	150%	3105	2921	94%	345	690	200%	7245	7590	105%
<b>4A</b>	Specialist Surgical	4485	4220.5	94%	690	678.5	98%	4485	4082.5	91%	345	218.5	63%	10005	9200	92%
<b>4B</b>	Neurology, Rehabilitation & TCU	1725	1736.5	101%	2070	2001	97%	1725	1725	100%	2415	2369	98%	7935	7831.5	99%
<b>4C</b>	General Paediatrics	3105	2967	96%	690	667	97%	3105	2794.5	90%	690	494.5	72%	7590	6923	91%
<b>Total</b>		<b>38160</b>	<b>35264.5</b>	<b>92%</b>	<b>8587.5</b>	<b>9027.5</b>	<b>105%</b>	<b>36795</b>	<b>33053</b>	<b>90%</b>	<b>5947.5</b>	<b>6343</b>	<b>107%</b>	<b>89490</b>	<b>83688</b>	<b>94%</b>