

June 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1380	1380	100%	345	345	100%	1380	1138.5	83%	0	0		3105	2863.5	92%
C3	Renal, Rheumatology, Haematology	1035	1035	100%	345	345	100%	1035	1035	100%	0	0		2415	2415	100%
E3	Gastroenterology, some Cystic Fibrosis	1380	1380	100%	345	253	73%	1380	1035	75%	345	57.5	17%	3450	2725.5	79%
ONC	Oncology Patients	1725	1667.5	97%	345	333.5	97%	1725	1610	93%	0	0		3795	3611	95%
K3	Urology, General Surgery	1380	1380	100%	345	345	100%	1035	1035	100%	0	0		2760	2760	100%
M3	General Surgery	1380	1360.0	99%	345	345.0	100%	1035	1035.0	100%	0	0.0		2760	2740	99%
NEO	Neonatal Ward – 28 days and under	1725	1679	97%	345	241.5	70%	1380	1219	88%	345	161	47%	3795	3300.5	87%
HDU	High Dependency Care	4485	3415.5	76%	345	333.5	97%	4485	3530.5	79%	0	0		9315	7279.5	78%
ICU	Critical Care	8970	7693.5	86%	345	299	87%	8970	7463.5	83%	345	299	87%	18630	15755	85%
K2	Cardiac Surgery	2760	2633.5	95%	345	345	100%	2415	2150.5	89%	345	310.5	90%	5865	5439.5	93%
E2	Orthopaedics	1380	1276.5	93%	345	287.5	83%	1035	1023.5	99%	345	287.5	83%	3105	2875	93%
NMW	Neurology	1380	1311	95%	690	667	97%	1035	1012	98%	690	644	93%	3795	3634	96%
NSW	Neurosurgery	2070	2001	97%	345	345	100%	1725	1644.5	95%	345	345	100%	4485	4335.5	97%
L2	Plastic Surgery, ENT	1725	1679	97%	345	345	100%	1035	1161.5	112%	0	34.5		3105	3220	104%
M2	Burns	1035	1023.5	99%	0	57.5		690	667	97%	0	103.5		1725	1851.5	107%
TCU	Transitional Care	345	345	100%	1380	1357	98%	345	345	100%	1380	1368.5	99%	3450	3415.5	99%
MAU	General Medicine <48 hours stay	1380	1334	97%	345	333.5	97%	1035	1035	100%	345	333.5	97%	3105	3036	98%
MAU2	General Medicine <48 hours stay	1380	1299.5	94%	345	356.5	103%	1035	1035	100%	345	345	100%	3105	3036	98%
DJU	Psychological Services	1212.5	1212.5	100%	1052	783	74%	570	551	97%	171	190	111%	3005.5	2736.5	91%
<b>Total</b>		<b>38127.5</b>	<b>35106</b>	<b>92%</b>	<b>8297</b>	<b>7717.5</b>	<b>93%</b>	<b>33345</b>	<b>29726.5</b>	<b>89%</b>	<b>5001</b>	<b>4479.5</b>	<b>90%</b>	<b>84770.5</b>	<b>77029.5</b>	<b>91%</b>

Total staffing required	84770.5
Total actual staffing	77029.5
<b>Total % staffing</b>	<b>91%</b>