

October 2014 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1426	1426	100%	356.5	276	77%	1426	1150	81%	356.5	356.5	100%	3565	3208.5	90%
C3	Renal, Rheumatology, Haematology	1069.5	1035	97%	356.5	333.5	94%	1069.5	874	82%	356.5	356.5	100%	2852	2599	91%
E3	Gastroenterology, some Cystic Fibrosis	1426	1265	89%	356.5	138	39%	1426	1081	76%	356.5	46	13%	3565	2530	71%
ONC	Oncology Patients	1782.5	1679	94%	356.5	333.5	94%	1782.5	1633	92%	0	0		3921.5	3645.5	93%
K3	Urology, General Surgery	1426	1322.5	93%	356.5	299	84%	1069.5	1069.5	100%	356.5	356.5	100%	3208.5	3047.5	95%
M3	General Surgery	1426	1265	89%	356.5	287.5	81%	1069.5	1069.5	100%	0	0		2852	2622	92%
NEO	Neonatal Ward – 28 days and under	1782.5	1578	89%	4099.75	4096.75	100%	1426	1416	99%	356.5	350.5	98%	7664.75	7441.25	97%
HDU	High Dependency Care	4634.5	3036	66%	356.5	310.5	87%	4634.5	3139.5	68%	0	0		9625.5	6486	67%
ICU	Critical Care	9269	7176	77%	356.5	356.5	100%	9269	7233.5	78%	356.5	333.5	94%	19251	15099.5	78%
K2	Cardiac Surgery	2852	2656.5	93%	356.5	287.5	81%	2495.5	2162	87%	356.5	310.5	87%	6060.5	5416.5	89%
E2	Orthopaedics	1426	1391.5	98%	356.5	322	90%	1069.5	1058	99%	356.5	356.5	100%	3208.5	3128	97%
NMW	Neurology	1426	1288	90%	713	586.5	82%	1069.5	1046.5	98%	713	690	97%	3921.5	3611	92%
NSW	Neurosurgery	2139	1978	92%	356.5	299	84%	1782.5	1633	92%	356.5	23	6%	4634.5	3933	85%
L2	Plastic Surgery, ENT	1782.5	1667.5	94%	356.5	356.5	100%	1069.5	1012	95%	0	0		3208.5	3036	95%
M2	Burns	1035	1035	100%	0	0		690	690	100%	0	0		1725	1725	100%
TCU	Transitional Care	713	391	55%	1426	1138.5	80%	356.5	345	97%	1426	1242	87%	3921.5	3116.5	79%
MAU	General Medicine <48 hours stay	1426	1414.5	99%	356.5	310.5	87%	1069.5	1035	97%	356.5	356.5	100%	3208.5	3116.5	97%
MAU2	General Medicine <48 hours stay	1426	1311	92%	356.5	322	90%	1069.5	943	88%	356.5	356.5	100%	3208.5	2932.5	91%
DJU	Psychological Services	1147.5	1192.5	104%	1035	735	71%	405	405	100%	202.5	202.5	100%	2790	2535	91%
Total		39615	34108	86%	12264.75	10788.75	88%	34249.5	28995.5	85%	6263	5337	85%	92392.25	79229.25	86%

Reg Nurses Maternity	HCA Maternity	FTE Nurse Vacancies Total
2	0	
2	0	
2	1	
1	0	
1.6	0.92	
1.92	0	
9.44	0	
10.4	0	
1	0	
0	0	
4	0	31
2	0	
0.6	0	
0.8	0	82

Total staffing required	92392.25
Total actual staffing	79229.25
Total % staffing	86%