

July 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1046.5	98%	0	0	#DIV/0!	713	690	97%	0	0	#DIV/0!	1782.5	1736.5	97%
DJU	Child & Adolescent Psychiatry	930	1056	114%	1222.5	1146	94%	589	456	77%	180.5	294.5	163%	2922	2952.5	101%
1B	Critical Care ICU	9269	8567.5	92%	356.5	356.5	100%	9269	8464	91%	356.5	287.5	81%	19251	17675.5	92%
1B	Critical Care HDU	4991	4439	89%	356.5	276	77%	4991	4393	88%	356.5	264.5	74%	10695	9372.5	88%
1C	Cardiac	3565	3139.5	88%	356.5	299	84%	3208.5	2863.5	89%	356.5	264.5	74%	7486.5	6566.5	88%
1C	Neonatal	1782.5	1506.5	85%	0	0	#DIV/0!	1426	1207.5	85%	0	0	#DIV/0!	3208.5	2714	85%
3A	Surgical	3208.5	3082	96%	1426	1380	97%	2852	2771.5	97%	713	736	103%	8199.5	7969.5	97%
3B	Haematology & Oncology	2139	1989.5	93%	356.5	356.5	100%	2139	1874.5	88%	0	0	#DIV/0!	4634.5	4220.5	91%
3C	Specialist Medical	2852	2921	102%	713	1127	158%	2852	2863.5	100%	356.5	1069.5	300%	6773.5	7981	118%
4A	Specialist Surgical	4634.5	4577	99%	713	655.5	92%	4634.5	4427.5	96%	356.5	276	77%	10338.5	9936	96%
4B	Neurology, Rehabilitation & TCU	1782.5	1518	85%	2139	2081.5	97%	1782.5	1552.5	87%	2495.5	2438	98%	8199.5	7590	93%
4C	General Paediatrics	3208.5	3070.5	96%	713	724.5	102%	3208.5	2829	88%	713	713	100%	7843	7337	94%
Total		39432	36913	94%	8352.5	8402.5	101%	37665	34392.5	91%	5884.5	6343.5	108%	91334	86051.5	94%