

November 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1035	1023.5	99%	0	0	#DIV/0!	690	678.5	98%	0	0	#DIV/0!	1725	1702	99%
DJU	Child & Adolescent Psychiatry	900	918.5	102%	1427	1379	97%	570	494	87%	218.5	294.5	135%	3115.5	3086	99%
1B	Critical Care ICU	8625	8602	100%	345	345	100%	8625	8487	98%	345	276	80%	17940	17710	99%
1B	Critical Care HDU	4830	3956	82%	345	241.5	70%	4830	3956	82%	345	253	73%	10350	8406.5	81%
1C	Cardiac	3450	3369.5	98%	345	345	100%	3105	2921	94%	345	345	100%	7245	6980.5	96%
1C	Neonatal	1725	1610	93%	0	0	#DIV/0!	1380	1357	98%	0	0	#DIV/0!	3105	2967	96%
3A	Surgical	3105	3070.5	99%	1380	1357	98%	3105	3036	98%	690	678.5	98%	8280	8142	98%
3B	Haematology & Oncology	2070	2012.5	97%	345	345	100%	2070	1943.5	94%	0	0	#DIV/0!	4485	4301	96%
3C	Specialist Medical	3105	2725.5	88%	690	1299.5	188%	3105	3346.5	108%	345	345	100%	7245	7716.5	107%
4A	Specialist Surgical	4485	3795	85%	690	690	100%	4485	3795	85%	345	345	100%	10005	8625	86%
4B	Neurology, Rehabilitation & TCU	1725	1495	87%	2070	1840	89%	1725	1575.5	91%	2415	2288.5	95%	7935	7199	91%
4C	General Paediatrics	3105	3001.5	97%	690	747.5	108%	3105	2863.5	92%	690	667	97%	7590	7279.5	96%
<b>Total</b>		<b>38160</b>	<b>35579.5</b>	<b>93%</b>	<b>8327</b>	<b>8589.5</b>	<b>103%</b>	<b>36795</b>	<b>34453.5</b>	<b>94%</b>	<b>5738.5</b>	<b>5492.5</b>	<b>96%</b>	<b>89020.5</b>	<b>84115</b>	<b>94%</b>