

May 2019

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	966	90%	0	0	#DIV/0!	713	678.5	95%	0	0	#DIV/0!	1782.5	1644.5	92%
DJU	Child & Adolescent Psychiatry	930	990.5	107%	1679.5	1587.5	95%	589	394	67%	294.5	589	200%	3493	3561	102%
1B	Critical Care ICU	8912.5	8567.5	96%	356.5	356.5	100%	8912.5	8395	94%	356.5	333.5	94%	18538	17652.5	95%
1B	Critical Care HDU	4991	3875.5	78%	356.5	322	90%	4991	3818	76%	356.5	299	84%	10695	8314.5	78%
1C	Cardiac	3921.5	3645.5	93%	356.5	356.5	100%	3565	3346.5	94%	356.5	356.5	100%	8199.5	7705	94%
1C	Neonatal	1782.5	1610	90%	0	0	#DIV/0!	1426	1345.5	94%	0	0	#DIV/0!	3208.5	2955.5	92%
3A	Surgical	3208.5	3105	97%	1426	1426	100%	2852	2783	98%	713	713	100%	8199.5	8027	98%
3B	Haematology & Oncology	1782.5	1633	92%	356.5	678.5	190%	1782.5	1587	89%	0	322	#DIV/0!	3921.5	4220.5	108%
3C	Specialist Medical	3208.5	3013	94%	713	1069.5	150%	3208.5	3059	95%	356.5	713	200%	7486.5	7854.5	105%
4A	Specialist Surgical	4634.5	4105.5	89%	713	621	87%	4634.5	4082.5	88%	356.5	241.5	68%	10338.5	9050.5	88%
4B	Neurology, Rehabilitation & TCU	1782.5	1782.5	100%	2139	2127.5	99%	1782.5	1782.5	100%	2495.5	2507	100%	8199.5	8199.5	100%
4C	General Paediatrics	3208.5	3059	95%	713	690	97%	3208.5	2817.5	88%	713	552	77%	7843	7118.5	91%
Total		39432	36353	92%	8809.5	9235	105%	37665	34089	91%	5998.5	6626.5	110%	91905	86303.5	94%