

October 2018

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1023.5	96%	0	0	#DIV/0!	713	690	97%	0	0	#DIV/0!	1782.5	1713.5	96%
DJU	Child & Adolescent Psychiatry	930	863.5	93%	1335	1337.6	100%	589	475	81%	180.5	294.5	163%	3034.5	2970.6	98%
1B	Critical Care ICU	9269	8498.5	92%	356.5	356.5	100%	9269	8464	91%	356.5	230	65%	19251	17549	91%
1B	Critical Care HDU	4991	4163	83%	356.5	299	84%	4991	4232	85%	356.5	218.5	61%	10695	8912.5	83%
1C	Cardiac	3565	3266	92%	356.5	356.5	100%	3208.5	2817.5	88%	356.5	356.5	100%	7486.5	6796.5	91%
1C	Neonatal	1782.5	1598.5	90%	0	0	#DIV/0!	1426	1311	92%	0	0	#DIV/0!	3208.5	2909.5	91%
3A	Surgical	3208.5	2967	92%	1426	1403	98%	2852	2691	94%	713	897	126%	8199.5	7958	97%
3B	Haematology & Oncology	1782.5	1656	93%	356.5	356.5	100%	1782.5	1552.5	87%	0	0	#DIV/0!	3921.5	3565	91%
3C	Specialist Medical	3208.5	2817.5	88%	713	1426	200%	3208.5	2840.5	89%	356.5	1069.5	300%	7486.5	8153.5	109%
4A	Specialist Surgical	4634.5	4301	93%	713	552	77%	4634.5	4243.5	92%	356.5	218.5	61%	10338.5	9315	90%
4B	Neurology, Rehabilitation & TCU	1782.5	1575.5	88%	2139	2070	97%	1782.5	1564	88%	2495.5	2334.5	94%	8199.5	7544	92%
4C	General Paediatrics	3208.5	2932.5	91%	713	713	100%	3208.5	2783	87%	713	632.5	89%	7843	7061	90%
Total		39432	35662.5	90%	8465	8870.1	105%	37665	33664	89%	5884.5	6251.5	106%	91446.5	84448.1	92%