

February 2019

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	966	897	93%	0	0	#DIV/0!	644	563.5	88%	0	0	#DIV/0!	1610	1460.5	91%
DJU	Child & Adolescent Psychiatry	840	854.5	102%	1252.5	1230	98%	532	380	71%	152	304	200%	2776.5	2768.5	100%
1B	Critical Care ICU	8050	7774	97%	322	310.5	96%	8050	7820	97%	322	276	86%	16744	16180.5	97%
1B	Critical Care HDU	4508	3496	78%	322	264.5	82%	4508	3622.5	80%	322	253	79%	9660	7636	79%
1C	Cardiac	322	0	0%	322	322	100%	3220	3116.5	97%	322	322	100%	4186	3760.5	90%
1C	Neonatal	1610	1322.5	82%	0	0	#DIV/0!	1288	1184.5	92%	0	0	#DIV/0!	2898	2507	87%
3A	Surgical	2898	2783	96%	1288	1276.5	99%	2898	2783	96%	644	632.5	98%	7728	7475	97%
3B	Haematology & Oncology	1610	1472	91%	322	322	100%	1610	1449	90%	0	46	#DIV/0!	3542	3289	93%
3C	Specialist Medical	2898	3220	111%	644	644	100%	2898	2553	88%	322	966	300%	6762	7383	109%
4A	Specialist Surgical	4186	3507.5	84%	966	966	100%	4186	3381	81%	0	0	#DIV/0!	9338	7854.5	84%
4B	Neurology, Rehabilitation & TCU	1610	1391.5	86%	1932	1909	99%	1610	1403	87%	2254	2242.5	99%	7406	6946	94%
4C	General Paediatrics	2898	2771.5	96%	644	621	96%	2898	2610.5	90%	644	540.5	84%	7084	6543.5	92%
Total		32396	29489.5	91%	8014.5	7865.5	98%	34342	30866.5	90%	4982	5582.5	112%	79734.5	73804	93%