

Reference Number: FOI202122521
From: Private Individual
Date: 11 March 2022
Subject: Agency and Bank spend and usage

Q1 Please provide agency spend for the staff group for the Financial Year 2021-22 (please specify your start and end date used) Financial Year indicating what percentage is on and off-framework (for example, "£4,650,000 – c80% framework / 20% off-framework").

A1 Start date used: April 2021
End date used: March 2022

Doctors - £254,230.36
Nurses - £258,607.53
Allied Health Professionals (AHPs) or Health Scientists - £267,542.99
Non-Medical/Non-Clinical - £333,708.76

Off framework is 4% (£47,637)

Q2 Please provide bank spend for the staff group for Financial Year 2021-22 (please specify your start and end date used)

A2 Start date used: April 2021
End date used: March 2022

Nurses - £5,464,110.99
AHP's or Health Scientists - £1,007,849.98
Non-Medical/Non-Clinical - £1,337,413.93

Q3 Please confirm **which model** you have in place for managing agency within the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list

A3 Managed service provider-Cascade for all staff groups

Q4 Please confirm what percentage of bookings over the last 6 months have been **within the NHSI agency caps** (an approximation based on NHSI data submissions is fine)

A4 Doctors – Not applicable
Nurses – 77%
AHP's/Health Scientists - 100%
Non-Medical/Non-Clinical - 100%

Q5 Please confirm **which provider** manages your direct engagement process, **the fee** for the service and the date on which this **contract expires** (no this is not relevant for Nursing)

A5 Information not held – No direct engagement provider in place

- Q6 Please confirm what **percentage of bookings** are processed with a VAT savings by your direct engagement (DE) provider (average for last 3 months – December, January and February)
- A6 Zero for all staff groups
- Q7 Is your bank managed by an external bank provider (e.g., NHS Professionals, Bank Partners) or in-house? Please confirm **who** is the external bank provider and when the **contract expires** if relevant
- A7 Doctors – Not applicable
All other staff groups – NHS Professionals, contract until August 2023
- Q8 Is your bank managed via software? If so, please confirm **which software**.
- A8 Information not held – Not applicable as per A7
- Q9 Is the Trust likely to undertake **any procurement activity** over the next 18 months related to provision or bank or agency services or software for the relevant staff group?
- A9 Information not held – No documented plans in place
- Q10 If you have a managed service, master vendor or neutral vendor in place for **Agency medics/Agency doctors** please confirm **who** this contract is with and the date on which this **contract expires**
- A10 Information not held – No contract held
- Q11 If you have a managed service, master vendor or neutral vendor in place for **Agency Nurses** please confirm **who** this contract is with and the date on which this **contract expires**
- A11 As per A7