

Reference FOIAH2324/292

Number:

From: Private Individual

Date: 23 August 2023

Subject: Temporary Agency Staffing in Financial Year 2022/2023

Could you please provide me with the following information in relation to temporary agency staffing.

- Q1 Neutral Vend (NV) or Master Vend (MV) Agency Supplier:
 - a. MedicaÌ
 - Name of the NV or MV agency supplier
 - Expiry date of contract with the NV or MV agency supplier?
 - b. Allied Health Professionals (AHPs)
 - Name of the NV or MV agency supplier
 - Expiry date of contract with the NV or MV agency supplier
 - c. Nursing
 - Name of the NV or MV agency supplier
 - Expiry date of contract with the NV or MV agency supplier
 - d. Non-Medical, Non-Clinical (NMNC)
 - Name of the NV or MV agency supplier
 - Expiry date of contract with the NV or MV agency supplier
- A1 a. Information not held The Trust does not have a Neutral or Master vend agency supplier for medical staff
 - b. NHS Professionals, expires 31/07/2024
 - c. NHS Professionals, expires 31/07/2024
 - d. NHS Professionals, expires 31/07/2024
- Q2 Direct Engagement (DE):
 - a. Medical
 - Name of the DE provider
 - Expiry date of contract with the DE provider
 - % of DE currently achieved
 - b. Allied Health Professionals (AHPs)
 - Name of the DE provider
 - Expiry date of contract with the DE provider
 - % of DE currently achieved
 - c. Non-Medical, Non-Clinical (NMNC)
 - Name of the DE provider
 - Expiry date of contract with the DE provider
 - % of DE currently achieved
- A2 a. Liaison Group, expires 30/04/2024, 100%
 - b. Information not held no Direct Engagement provider used.
 - c. Information not held no Direct Engagement provider used.

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- Q3 Financial Year 2022/2023 spend figures on temporary agency staffing (worker pay & agency commission only):
 - a. Medical
 - b. Allied Health Professionals (AHPs)
 - c. Nursing
 - d. Non-Medical, Non-Clinical (NMNC
- A3 a. £443,641.18
 - b. £162,096.16
 - c. £239,574.66
 - d. £557,332.40
- Q4 Financial Year 2022/2023 number of hours worked by temporary agency workers:
 - a. Medical
 - b. Allied Health Professionals (AHPs)
 - c. Nursing
 - d. Non-Medical, Non-Clinical (NMNC)
- A4 a. Medical 3275
 - b. Allied Health Professionals (AHPs) 5087
 - c. Nursing 4445
 - d. Non-Medical, Non-Clinical (NMNC) 3714
- Q5 Contact responsible for temporary agency staffing at the Trust:
 - a. Workforce Lead
 - Name
 - Job Title
 - b. Procurement Lead
 - Name
 - Job Title
 - c. Finance Lead
 - Name
 - Job Title
 - a. NHS Professionals undertake this on behalf of the Trust for all staff groups except Medical & Dental. For Medical & Dental agency staffing, the lead is Kate Bayley, Medical Staffing Manager.
 - b. Procurement Services for the Trust are provided by Health Procurement Liverpool, <u>wcf-tr.healthprocurementliverpool@nhs.net</u>
 - c. Information not held there is not a specific lead for this within Finance.

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