

Reference Number: FOIAH2324/427
From: Press/Media
Date: 06 November 2023
Subject: Funding received from NHS charity and league of friends

Q1 Does your Trust receive funding from (a) a league of friends organisation and (b) a formal NHS charity/charity. If so, could you please provide the names of each organisation.

A1 [Yes. Alder Hey Children's Charity, Roald Dahl's Marvellous Children's Charity and WellChild.](#)

Q2 Please could you provide the sums raised by (a) a league of friends organisation and (b) a formal NHS charity/charity. Please provide separate figures for each organisation and provide the annual funds raised for the last three full financial years and the first six months 2023/4.

A2 [See attachment – 427 FOI Response](#)

Q3 Using the same timeframes (the last three full financial years and the first six months of 2023/4), please provide a full breakdown of how funds from each of the organisations was spent. Please make it clear which projects/purchases were funded by each organisation and which purchases/projects were requested specifically by the (a) trust/hospital (b) NHS charity or league of friends.

A3 [See attachment – 427 FOI Response](#)

Q4 If the cost limit has not yet been reached, please provide any formal guidelines the Trust must follow when it comes to spending funds by either or both organisations. For example, are there any restrictions on spending money on medical equipment, locum staff positions etc.

A4 [Information not held – the trust does not have specific guidelines. Each department sets up agreements with individual charities and as such the Trust does not routinely collate or hold this information centrally as part of its management or performance data.](#)

Sum of NET Amount	2021	2022	2023	2024
Alder Hey Charity				
Comms SLA	57176	98016	98016	0
Estates SLA	7383	19213.99	19263.95	21456.5
Finance SLA	16376	35054	35004	17304.57
TF8781 - A&E Volunteering Coordinator Post	0	3538.08	9272	0
Parent Champion Charitable funds	0	0	32542.5	84385
Bladder scanner reimbursement	0	0	6915.69	0
DONATION CHEQUE FROM GH & C RADCLIFFE PROJEN KENYA C/C 917614	0	0	300	0
Asthma Mapping Project	0	0	10200	0
Strategic support for Clinical Research	0	0	0	127935.08
Nordic-European Cerebellar Mutism Syndrome Study	0	0	0	7196.84
TF8778 - Ward Chefs	25992	25992	25992	15919.5
TF8779 - Play Therapist	15162	25992	25992	75955.5
TF8872 - Volunteering Futures Fund	0	0	48253.08	0
BD021 - Cardiac Network	0	0	800	0
TF8606 - 4D Immersive Ltd - 4911155501 Inv-02466 Inv-02467	46787.5	0	0	0
AH Charity contribution to Catkin / Sunflower Building scheme	0	0	3000000	0
Additional contribution towards Catkin/Sunflower Artwork	0	0	40000	0
NPIC - National Nework Scanner as agreed with Ian Mason Programme Manager	0	203253.13	0	0
TF8717 - AH Charity 50% contribution to 2019/20 sofa beds	45825	0	0	0
First 2 years of Transform AlderPlay into a versatile platform (Phase 1 of Digital Front Door Project).	200000	0	0	0
New Alder Bereavement Centre	644140.67	0	0	0
TF8862 - Profit from Maks Sales	0	12833	0	0
Innovation Funding	0	0	200000.02	116666.69
AH CHARITY 50% CONTRIBUTION TO 19/20 SOFA BEDS UNINVOICED AT M4 20/21	45825	0	0	0
AH CHARITY 4D DISTRACTION FUNDING 2019/20 UNINVOICED AT M4 20/21	46787.5	0	0	0
Eqpt for Clinical Staff to effectively work at home	200000	0	0	0
L Marks Charity recharge	0	0	165999.98	0
TF8918 - Lab for Life	0	0	25000	0
R&D Post	0	0	0	109279.93
TF9047 - Int Child Health Development - Project manager	0	0	0	3056.92
TF9113 - Paddington Events funding	0	0	0	5375
Donated Assets Income	91994	0	0	0
Nurse Specialist Post	36956	36999.96	0	0
Arts Coordinator Post	37645.93	38950.46	51307.67	41290.82
Music Therapist Post	55571.04	56835.3	59161.89	36730.51
Roald Dahl's Marvellous Children's Charity	0	0	0	0
Roald Dahl Childrens Community Non-Malignant Haematology Nurse Specialist	38544.75	0	0	13035.68
Neuromuscular Nurse Specialist	3995.58	0	0	0
Sickle Cell Nurse	12848.75	0	0	0
WellChild	0	0	0	0
January 2021 Purchase of equipment as per agreed contract	0	-5806.91	0	0
Grand Total	1418088.22	562484.83	3854020.78	457028.68