

**Reference Number:** FOIAH2425/108  
**From:** Commercial  
**Date:** 21 May 2024  
**Subject:** Agency & Bank Staff Spend

What is your current Bank Spend for the Period April 2023 – March 2024? If possible please provide a spend for -

- i. Medical & dental
- ii. Nursing & HCAs
- iii. Admin & Estates
- iv. AHPs
- v. Others

Q1

	<b>Staff Group</b>	<b>Total £</b>
A1	Medical & Dental	0
	Nursing & HCA's	7,700,352
	Admin & Estates	1,355,236
	AHP's	486,336
	Other	1,136,587
	<b>Total</b>	<b>10,678,511</b>

What is your current Agency Spend for the period April 2023 – March 2024? If possible please provide a spend for -

- i. Medical & dental
- ii. Nursing & HCAs
- iii. Admin & Estates
- iv. AHPs
- v. Others

Q2

	<b>Staff Group</b>	<b>Total £</b>
A2	Medical & Dental	856,144
	Nursing & HCA's	473,958
	Admin & Estates	382,456
	AHP's	331,586
	Other	180,331
	<b>Total</b>	<b>2,224,475</b>

Do you have a managed bank provider or a bank system provider?

- a. who is your provider?
- b. what is your contract start and end date?

Q3

- A3 a) NHS Professionals (NHSP)
- b) 01/08/23 - 31/07/25

Q4 What is your current Bank staff Fill rate?

A4 85.5%

Q5 What is your current Agency Fill Rate rate?

A5 7.6%

Do you have a Direct Engagement Provider?

a. who is your provider?

Q6 b. what is your contract start and end date?

A6 a) Liaison Financial Services Ltd  
b) 01/05/22 - 30/04/25

Q7 Do you provide staff to others through a collaborative bank or is it exclusively for the trusts own workforce requirements?

A7 Bank services provided by NHS Professionals

Q8 Do you have a Master Vendor or Neutral Vendor provider? If so who is the Provider and what is the contract end date?

A8 Neutral Vendor - Total Workforce Solutions  
Health Trust Europe  
25/01/21 - 24/01/25