

Reference Number: FOIAH2324/541
From: Commercial
Date: 05 January 2024
Subject: Workforce contracts, suppliers, activity and spend

Q1 What current Staffing Rosters are in place and operational, their contract end date per service, annual/contract fee's/costs, plus How many users/licenses per product?

A1 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'

This information is available on our website, it can be found in our 23/24 Disclosure Log, please see FOI Request Ref:467:

<https://www.alderhey.nhs.uk/about/foi/disclosure-logs/>

Q2 a. What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc..
b. What's the cost per annum?
c. As a pence per hour, or percentage model?
d. And expiry date of this contract?
e. What savings were delivered via DE 22/23 last 12 months?

A2 a. Supply of Direct Engagement and Associated Services – Staff flow by Liaison Financial Services Ltd
b. £146242.53
c. Information not held – the Trust does not routinely collate or hold this information centrally as part of its management or performance data.
d. 30/03/2024
e. None

Q3 What is the current spend (£) for:
a. Nursing, Locums
b. AHP
c. NMNC
d. Facilities Management separately across Agency utilisation or contractors at Alder Hey NHS Foundation Trust?

A3 a. Nursing - £335,245.42,
Locums including Consultants and Junior Doctors - £643,324.61
b. Allied Health Professionals - £275,283.68
c. Non-Medical Non Clinical - £186,491.93
d. Facilities Management - £0.00

Q4 a. Who manages your current Staff Bank?
B. And for What Staffing Groups?
C. Also, what annual costs are associated with your staff bank to provide this service?

A4 Information exempt under Section 21 of the Freedom of Information Act 2000 -
'Information reasonably accessible to the applicant by other means'

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Q5 How many Nurses, Doctors or AHP's were procured via International Recruitment during
2023?
And who are the suppliers, contract term, and expiry

A5 As per A1

Q6 Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help
reduce waiting lists across all services, i.e. Theatres/Endoscopy/Dermatology etc.. and
What's the annual spend and contract end date.

A6 Key Performance International Healthcare Ltd
£176,573.52
31/03/24