

**Reference Number:** FOIAH2324/656  
**From:** Commercial  
**Date:** 19 February 2024  
**Subject:** Use of Clinical Insourcing Services

- Q1 Have you used any insourcing providers this current financial year? (April 2023-March 2024)
- a. Which insourcing companies have you worked with this financial year
  - b. What is the current spend on insourcing providers this financial year? Please can you provide a breakdown of spend by insourcing provider (e.g. Medinet, 18 Week Support, Remedy, HBS UK, etc.)?
  - c. What is the split of that spend by specialty (e.g general surgery, endoscopy, ENT, etc...) this financial year?

A1 Key Performance International Healthcare Limited  
Liverpool Children's Surgical Group LLP

- a. April 23 - January 24:  
Key Performance International Healthcare Limited - £176,059.60  
Liverpool Children's Surgical Group LLP - £720,702.52
- b & c. Key Performance International Healthcare Limited & Liverpool Children's Surgical Group LLP:  
Dentistry - £56,837  
ENT - £84,000  
Maxillofacial - £35,222  
Anaesthetics - £161,793  
Orthopaedics - £199,440  
Spinal Surgery - £359,470

- Q2 How much, in £, has your NHS Trust spent on insourcing in each of the last 3 financial years ending March (FY21, FY22, FY23)?
- a. Can you please provide a breakdown of the spending in each of the last 3 financial years by insourcing provider (e.g. Medinet, 18 Week Support, Remedy, HBS UK, etc.)?

A2

2021 - Key Performance International Healthcare Limited - £0  
2022 - Key Performance International Healthcare Limited - £0  
2023 - Key Performance International Healthcare Limited - £10,160

2021 - Liverpool Children's Surgical Group LLP - £0  
2022 - Liverpool Children's Surgical Group LLP - £553,866.00  
2023 - Liverpool Children's Surgical Group LLP - £632,222.00

- Q3 Which clinical activities have been insourced and from which insourcing company from FY21 to FY23 (financial year ending March)? Please detail your spend on insourced

activities by company, specialty or procedure, and year. See examples below:

o e.g. Medinet, Endoscopy, £150,000, FY22

o e.g. 18 Week Support, General Surgery, £200,000, FY23

A3 2023 - Key Performance International Healthcare Limited - Dentistry - £10,160

2022 - Liverpool Children's Surgical Group LLP - Anaesthetics - £130,423

2023 - Liverpool Children's Surgical Group LLP - Anaesthetics - £145,440

2022 - Liverpool Children's Surgical Group LLP - Orthopaedics - £246,578

2023 - Liverpool Children's Surgical Group LLP - Orthopaedics - £218,527

2022 - Liverpool Children's Surgical Group LLP - Spinal Surgery - £176,865

2023 - Liverpool Children's Surgical Group LLP - Spinal Surgery - £268,255

Q4 Does your Trust expect to spend more / less / the same on insourcing in the coming year?

A4 Information not held - having considered your question we do not deem that it meets the criteria for a valid request for information under the Freedom of Information Act, as you are asking for perspective and opinion rather than recorded data or information held by the Trust i.e., you do not 'describe the information being requested'.

Q5 How does your Trust expect expenditure on insourcing to change in the event of a change of UK government? Stay same / likely increase / likely decrease?

A5 Information not held - having considered your question we do not deem that it meets the criteria for a valid request for information under the Freedom of Information Act, as you are asking for perspective and opinion rather than recorded data or information held by the Trust i.e., you do not 'describe the information being requested'.