

**Reference Number:** FOIAH2324/672  
**From:** Private Individual  
**Date:** 28 February 2024  
**Subject:** Clinical Homecare

Under the Freedom of Information Act, I am writing to request information to understand the spending on the dispensing of homecare medicines in your trust. To understand this, I am hoping to request information on the below:

**Q1** A breakdown of the number of clinical homecare service users by disease in your trust

**A1** Please see attached response table.

Please note for the financial year 2018/19 – Information not held – The Trusts Pharmacy system only stores records for 5 years, the earliest information we can provide is from 2019/20 as per the attached.

**Q2** a and b - A breakdown of the expenditure (£m) on top 20 clinical homecare products/drugs dispensed to clinical homecare service users and the total expenditure (£m) on clinical homecare products/drugs dispensed to clinical homecare service users in your trust

**A2** Please see attached response table.

Please note for the financial year 2018/19 – Information not held – The Trusts Pharmacy system only stores records for 5 years, the earliest information we can provide is from 2019/20 as per the attached.

**Q3** For the provided list of drugs, a breakdown of the expenditure (£m) of those products/drugs dispensed to clinical homecare service users in your trust

**A3** Please see attached response table.

Please note for the financial year 2018/19 – Information not held – The Trusts Pharmacy system only stores records for 5 years, the earliest information we can provide is from 2019/20 as per the attached.

Under the Freedom of Information Act, I am writing to request information to understand the spending on the dispensing of homecare medicines in your trust. To understand this, I am hoping to request information on the below:

Q1 - A breakdown of the number of clinical homecare service users by disease in your trust

Q2 a and b - A breakdown of the expenditure (£m) on top 20 clinical homecare products/drugs dispensed to clinical homecare service users and the total expenditure (£m) on clinical homecare products/drugs dispensed to clinical homecare service users in your trust

Q3 - For the provided list of drugs, a breakdown of the expenditure (£m) of those products/drugs dispensed to clinical homecare service users in your trust

Definitions of terminology used can be found in the table at the end of the request

Question 01: Please provide a breakdown of clinical homecare service users by disease in your trust (# of clinical homecare service users). Please fill this in for each of the following years: FY18, FY19, FY20, FY21, FY22, and FY23.

Rank	List of diseases of service users in clinical homecare settings (Examples of common diseases provided at the bottom)	FY18	FY19	FY20	FY21	FY22	FY23
		Number of clinical homecare service users by disease					
		(Please fill in the number of clinical homecare service users with disease 1 in FY18)	(Please fill in the number of clinical homecare service users with disease 1 in FY19)	(Please fill in the number of clinical homecare service users with disease 1 in FY20)	(Please fill in the number of clinical homecare service users with disease 1 in FY21)	(Please fill in the number of clinical homecare service users with disease 1 in FY22)	(Please fill in the number of clinical homecare service users with disease 1 in FY23)
1	Juvenile rheumatoid arthritis		32	16	24	42	5
2	Juvenile arthritis		262	288	345	351	327
3	Cystic Fibrosis		205	190	206	108	76
4	Crohn's disease		500	458	437	409	285
5	Asthma		31	16	23	15	1
6	Anaemia		122	217	272	585	627
7	Kidney Disease		346	308	467	683	705
8	Golitis		164	174	161	144	144
9	Sclerosis		25	22	29	12	13
10	Hypopituitarism		130	132	128	84	85
11	Behcet disease		37	14	8	0	1
12	Encephalitis		12	0	1	0	0
13	Myasthenia gravis		38	9	4	3	0
14	Polyarthritis		443	308	228	184	144
15	Factor VIII deficiency		164	74	158	150	165
16	HIV		1	1	0	0	0
17	Sleep apnoea		9	6	12	9	11
18	Hypothyroidism		3	5	3	7	6
19	Coeliac disease		0	11	3	0	2
20	Scoliosis		21	15	18	15	10
	<b>TOTAL</b>		<b>2545</b>	<b>2262</b>	<b>2526</b>	<b>2802</b>	<b>2607</b>

Question 02-a): Please provide a breakdown of the top 20 clinical homecare products/drugs dispensed to clinical homecare service users, based on yearly spending (£m) in your trust. Please fill this in for each of the following years: FY18, FY19, FY20, FY21, FY22, and FY23.

Rank	List of products/drugs dispensed to clinical homecare service users	FY18	FY19	FY20	FY21	FY22	FY23
		Total spending for each drug dispensed for clinical homecare dispensing purposes					
		Please fill in the total spending on drug 1 for clinical homecare dispensing purposes in FY18)	Please fill in the total spending on drug 1 for clinical homecare dispensing purposes in FY19)	Please fill in the total spending on drug 1 for clinical homecare dispensing purposes in FY20)	Please fill in the total spending on drug 1 for clinical homecare dispensing purposes in FY21)	Please fill in the total spending on drug 1 for clinical homecare dispensing purposes in FY22)	Please fill in the total spending on drug 1 for clinical homecare dispensing purposes in FY23)
1	IVACAFTOR 150 mg Film Coated Tablets		£ 1,042,562.97	£ 4,557,939.20	£ 7,208,503.28	£ 7,333,084.09	£ 6,583,221.05
2	ELEXACAPTOR 100MG,TEZACAPTOR 50MG & IVACAFTOR 75MG Film Coated Tablets		£ -	£ 1,774,545.13	£ 3,006,159.62	£ 5,309,060.08	£ 5,153,718.13
3	BUROSUMAB 30 mg in 1mL Injection		£ 477,623.20	£ 1,227,916.80	£ 1,865,945.60	£ 1,949,587.20	£ 1,559,430.40
4	IVACAFTOR 75 mg Film Coated Tablets		£ -	£ -	£ 1,645,786.12	£ 2,940,076.36	£ 2,955,418.90
5	ATALUREN 250 mg Sachet		£ 1,046,728.80	£ 1,155,351.60	£ 1,310,056.80	£ 1,340,187.60	£ 516,528.00
6	ELEXACAPTOR 50MG,TEZACAPTOR 25MG & IVACAFTOR 37.5MG Film Coated Tablets		£ -	£ -	£ 179,851.78	£ 2,480,412.53	£ 2,483,558.60
7	IVACAFTOR 75 mg Granules		£ 976,936.95	£ 859,177.98	£ 601,424.59	£ 575,649.25	£ 668,471.36
8	OMNITROPE SUREPAL 15 CARTRIDGE FOR PEN 15 mg in 1.5ml Injection		£ 360,522.30	£ 455,641.32	£ 453,905.55	£ 496,633.60	£ 928,866.05
9	LUMACAFTOR 150MG & IVACAFTOR 188MG (ORKAMBI) Sachet		£ -	£ 624,821.05	£ 586,848.50	£ 517,807.50	£ 386,629.60
10	EMCIZUMAB 80 mg in 0.4mL Injection		£ 203,755.20	£ 447,280.80	£ 401,436.00	£ 433,944.00	£ 464,184.00
11	RISDIPLAM 0.75 mg in 1mL Powder for Oral Solution		£ -	£ -	£ 50,560.00	£ 647,800.00	£ 1,238,720.00
12	BUROSUMAB 20 mg in 1mL Injection		£ 402,124.80	£ 476,326.40	£ 366,220.80	£ 311,168.00	£ 308,774.40
13	NORDITROPIN FLEXPOR 15 mg Injection		£ -	£ 435,402.59	£ 306,959.85	£ 170,433.45	£ 83,532.60
14	LUMACAFTOR 100MG & IVACAFTOR 125MG (ORKAMBI) Film Coated Tablets		£ 31,068.46	£ 89,753.30	£ 13,808.20	£ 6,904.10	£ 48,328.70

15	SAIZEN (SOMATROPIN 20MG) 8 mg in 1mL Injection	£	140,669.40	£	135,973.88	£	227,164.00	£	279,166.52	£	508,846.38
16	TEZACAFTOR 100MG & IVACAFTOR 150MG (SYMKEVI) Film Coated Tablets	£	24,164.42	£	117,331.67	£	719,754.53	£	34,520.60	£	-
17	FEIBA 1000 Iu. Injection	£	-	£	-	£	43,120.00	£	600,600.00	£	557,480.00
18	DNASE (PULMOZYME) 2.5 mg/2.5ml Nebules	£	231,336.80	£	303,070.61	£	219,422.11	£	183,679.14	£	139,000.42
19	ATALUREN 125 mg Sachet	£	264,682.20	£	332,451.60	£	241,923.60	£	140,799.20	£	75,960.00
20	EMICIZUMAB 105 mg in 0.7ml Injection	£	25,544.80	£	57,744.00	£	174,636.00	£	378,378.00	£	375,732.00

**Question 02-b):** Please provide the **total spending (£m)** on the **clinical homecare products/drugs** dispensed to clinical homecare service users in your trust. Please fill this in for each of the following years: **FY18, FY19, FY20, FY21, FY22, and FY23.**

		FY18	FY19	FY20	FY21	FY22	FY23
		<b>Total spending on clinical homecare products/drugs dispensed to clinical homecare service users in your trust</b>					
		(Please fill in the total)	(Please fill in the total)	(Please fill in the total spending)	(Please fill in the total spending)	(Please fill in the total spending on)	(Please fill in the total spending)
	Total spending on clinical homecare products/drugs dispensed to clinical homecare service users in your trust		£10,339,585.40	£20,924,094.58	£26,023,712.07	£32,389,346.79	£31,225,250.18

**Question 03:** If the products/drugs listed below are **not mentioned in question 2-a**, please provide their respective **total spending (£m)** for dispensed medicines for clinical homecare service users in your trust. Please fill this in for each of the following years: **FY18, FY19, FY20, FY21, FY22, and FY23.**

Rank	List of products/drugs dispensed to clinical homecare service users	FY18	FY19	FY20	FY21	FY22	FY23
		<b>Total spending for each drug dispensed for clinical homecare dispensing purposes</b>					
1	Dupixent		£0.00	£21,686.95	£93,624.15	£186,296.16	£280,978.18
2	Tecfidera		£0	£0	£0	£0	£0
3	Stielara		£0	£0	£4,294.00	£51,528.00	£75,145.00
4	Entyvio		£0	£0	£0	£0	£0
5	Fasenra		£0	£0	£0	£0	£0
6	Nucala		£0.00	£2,665.00	£16,875.00	£23,895.00	£8,973.00
7	Amgevita		£285,400.87	£256,677.29	£246,013.54	£280,317.94	£240,751.95
8	Hemiflora		£332,707.20	£603,945.60	£733,320.00	£1,044,036.00	£1,074,276.00
9	Skynzi		£0	£0	£0	£0	£0
10	Xolair		£0.00	£0	£1,393.44	£2,786.88	£0
11	Duodopa		£0	£0	£0	£0	£0
12	Remsima		£0	£0	£0	£0	£0
13	Takhzyro		£0	£0	£0	£0	£0
14	Kevzara		£0	£0	£0	£0	£0
15	Benepali		£84,150	£70,650.00	£62,700	£60,450.00	£48,912.00
16	Xeljanz		£0	£0	£0	£0	£0
17	Aubagio		£0	£0	£0	£0	£0
18	Bimzelx		£0	£0	£0	£0	£0
19	Orladeyo		£0	£0	£0	£0	£0
20	Aspavelli		£0	£0	£0	£0	£0
21	Rinvoq		£0	£0	£0	£0	£0

Terminology	Definition
Clinical homecare	Clinical homecare services include the provision of specialist drugs and medical supplies with clinical support for administration

Example list of diseases
Inflammatory bowel disease
Atopic eczema
Multiple sclerosis
Asthma
Psoriasis
Haemophilia A
Rheumatoid arthritis
Hereditary angioedema
Cancer
Parkinson's disease
Psoriatic arthritis
Haemophilia B

HIV

Haemophilia

Paroxysmal nocturnal haemoglobinuria

Juvenile idiopathic arthritis

Axial spondyloarthritis

Hypercholesterolemia

Osteoporosis

Lennox-Gastaut syndrome