

Reference FOIAH2425/176

Number:

From: Press/Media

Date: 25 June 2024

Subject: Trust Agency Spending

- Q1 a) Spending on agency staff (excluding bank staff) in 2023-24
 - b) the trust's agency cap in 2023-24
 - c) the trust's agency cap for 2024-25
- A1 a) Information exempt under Section 22: information intended for future publication.

This information will be made available on our website, it will be included in our Annual Reports and Accounts for financial year 2023/24 due for publication September/October 2024: Publications – Alder Hey Children's Hospital Trust

b-c) Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means.' Agency caps are in line with national guidance. Caps can be accessed through this website: National price caps for agency staff working in the NHS - GOV.UK (www.gov.uk)

- Q2 The proportion and value of total agency spend in 2023-24 that was:
 - a) framework
 - b) off framework
- A2 Information exempt under Section 22: information intended for future publication.

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- Q3 a) The value of spending on medical agency staff in 2023-24
 - b) The trust's total medical workforce spend in 2023-24.
- A3 Information exempt under Section 22: information intended for future publication.

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- Q4 In the years 2023-24, 2022-23, 2021-22 and 2020-21, off-framework expenditure broken down by:
 - a) total for each year
 - b) for all staff types (e.g., registered nurses, locum doctors)
 - c) numbers of individual staff in each of these categories
 - d) the total spend for each category



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A4 Information not held – the Trust does not routinely collate or hold this information centrally as part of its management or performance data. The Trust do not have one data set to be able to collate this information. It would be difficult to provide an accurate breakdown.