Reference Number:	FOIAH2425/185
From:	Private Individual
Date:	03 July 2024
Subject:	Digital Capabilities

Q1   CCIO request

a) How many people at your Trust hold the role of Chief Clinical Information Officer (CCIO) or equivalent? Please provide a list of job titles. Please note that I do not require personal information, only information about the roles.
b) Of those holding the role of CCIO or equivalent, how many P.As. or whole time equivalents do they work?

A1   a) 1- Chief Clinical Information Officer
b) 1 FTE

Q2   CNIO request

a) How many people at your Trust hold the role of Chief Nursing Information Officer (CNIO) or equivalent? Please provide a list of job titles. Please note that I do not require personal information, only information about the roles.
b) Of those holding the role of CNIO, how many P.As. or whole time equivalents do they work?

A2   a) 1- Chief Nurse Information Officer
b) 1 FTE

Q3   Digital Nurses request

a) How many people at your Trust hold the role of Digital Nurse or equivalent not included in answer 2? Please provide a list of job titles. Please note that I do not require personal information, only information about the roles.
b) Of those holding the role of Digital Nurse or equivalent not included in answer 2, how many P.As. or whole time equivalents do they work?

A3   a) 2- Division Lead Nurse for Digital Technology
b) 1 FTE

Q4   KLAS Arch Collaborative Personalised Dashboard Request

a) Please can you provide a copy of the KLAS Arch Collaborative Personalised Dashboard for your Trust, that arose from the NHSX EPR usability survey from Autumn 2021 and would have arrived in spring 2022?
b) What was the Net EPR experience score provided in the KLAS Arch Collaborative Personalised Dashboard?
c) What is the Percentile figure for the question "Ongoing Training/Education is Sufficient" in the KLAS Arch Collaborative Personalised Dashboard?

d) What is the Percentile figure for the question "Organization Leadership/IT has implemented and supports EPR well" in the KLAS Arch Collaborative Personalised Dashboard?

e) What primary EPR (Electronic Patient Record) system does your Trust use?

A4   a-d) Information not held – we do not have a KLAS Arch Collaborative Personalised Dashboard.

e) Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is available on our website, it can be found in our 2023/2024 Disclosure Log, please see FOI Request Ref: 328

https://www.alderhey.nhs.uk/about/foi/disclosure-logs/

Q5   Chief Digital Information Officer (CDIO)/Chief Information Officer (CIO)/most senior Technology person request

a) What is the job title of your CDIO/CIO/most senior technology person?
b) What is the name of your CDIO/CIO/most senior technology person?
c) What is the organisational hierarchy of the reporting line from your CDIO/CIO/most senior technology person to the CEO (Chief Executive Officer)?
d) Does your CDIO/CIO/most senior technology person sit on your Board?
e) Does your CDIO/CIO/most senior technology person have Board voting rights?

A5   a) Chief Digital and Transformation Officer
b) Kate Warriner
c) Information not held – we do not have an organisational chart for the Trust; however information can be found on our website as follows:
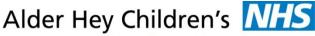Board of Directors - https://www.alderhey.nhs.uk/about/trust/board/
d) Yes
e) Yes

Q6   In the last 5 financial years, what % of total Trust revenue is allocated to Digital, Data and Technology? For clarity, please include:
•   Digital and ICT – all provision, including cyber security
•   Business Intelligence
And exclude
•   Information Governance
•   Clinical Coding
•   Website/Intranet support

Please break down the spend into financial years.

A6   2019/2020- 4%
2020/2021- 6%
2021/2022- 7%
2022/2023- 8%
2023/2024- 9%

For years 22/23 and 23/24: The budget for Clinical Coding & Business Intelligence (BI) are in the same cost centre and Information Governance & Cyber security are in the same

cost centre so the Trust cannot separate them to make the exclusions requested thus they are included in the percentages quoted.

Q7   In the last 5 financial years, what % of total Trust capital is allocated to Digital, Data and Technology? For clarity, please include:
•   Digital and ICT – all provision, including cyber security
•   Business Intelligence
And exclude
•   Information Governance
•   Clinical Coding
•   Website/Intranet support

Please break down the spend into financial years

A7   2019/2020- 21%
2020/2021- 19%
2021/2022- 13%
2022/2023- 12%
2023/2024- 11%

For years 22/23 and 23/24: The budget for Clinical Coding & BI are in the same cost centre and Information Governance & Cyber security are in the same cost centre so the Trust cannot separate them to make the exclusions requested thus they are included in the percentages quoted.