

**Reference** FOIAH2425/196

From: Private Individual

**Date:** 10 July 2024

Subject: Nursing Spend in 2024

- Q1 In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:
  a) Total trust spend with framework agencies for locum nurses
  Please provide a further breakdown for locum nurses by:
  - b) Spend per band
  - c) Spend per agency name

## A1 a) £336,469

Number:

Band 5	£230,446
Band 6	£28,101
Band 7	£64,788
Information not held- due to description of billing unable to provide banding for this remaining cost.	£13,134

c)

Your World Recruitment	£230,446
HCL Nursing	£80,505
Humly Midlands Ltd	£13,134
Red Sector Recruitment Ltd	£12,383

- Q2 In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:
  - a) Total trust spend with off framework agencies for locum nurses
  - Please provide a further breakdown for locum nurses by:
  - b) Spend per band
  - c) Spend per agency name
- A2 a-c) Information not held- no off-framework agencies used for nursing.
- Q3 In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:

a) Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- b) Spend per band
- c) Spend per agency name

a) £2,447,669

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Band 5	£1,732,784
Band 6	£510,322
Band 7	£181,331
Band 8a	£23,231

A3



c) Information not held, all booked via Internal Bank NHS Professionals (NHSP).

- Q4 Please confirm the total number of nursing shifts booked during this period (1st January 2024 to 30th June 2024)
- A4 753
- Q5 Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st January 2024 to 30th June 2024)
- A5 753