

Reference Number: FOIAH2425/251
From: Commercial
Date: 08 August 2024
Subject: IT Budget Information and Capital Resource Plan

Q1 IT Budget for the past 5 years

A1 2019-20 - £7,948,509
 2020-21 - £7,843,139
 2021-22 - £10,078,288
 2022-23 - £9,139,299
 2023-24 - £9,044,958

Q2 Spent and unspent IT Budget for the 2024/2025 fiscal year

A2 Information not yet available as still within 2024/25 year.

Q3 Provide a link to the organisation Capital Resource Plan for 2024/2025.

A3

	24/25 Plan (Subject to Change) £0'000
Campus and Estates Developments	11,836
Medical Equipment	5,582
Digital Development	2,039
H&S/Other	757
Total Planned Year	20,214