Alder Hey Children's NHS Foundation Trust

**Reference** FOIAH2425/406

Number:

From: Private Individual

**Date:** 21 October 2024

Subject: Locum Nursing Agency Spend

- Q1 In the period 1st July 2024 to 30th September 2024 please provide a breakdown of: a) Total trust spend with framework agencies for locum nurses
  - Please provide a further breakdown for locum nurses by:
  - b) Spend per band
  - c) Spend per agency name

## A1 a) £105,428.93

b) Band 5 -  $\pounds$ 83,594.18 / Band 6 -  $\pounds$ 10,741.04 / Band 7 -  $\pounds$ -1,249.44. The remaining  $\pounds$ 12,343.15 would be unidentifiable due to description of billing, therefore we cannot provide a banding to these costs.

c) Humly Midlands Ltd - £12,343.15 / Your World Recruitment - £83,594.18 / HCL Nursing - £9,491.6

- Q2 In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:
  a) Total trust spend with off framework agencies for locum nurses
  Please provide a further breakdown for locum nurses by:
  b) Spend per band
  - c) Spend per agency name
- A2 Information not held; no off-framework agency spend for nursing
- Q3 In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:
  a) Total trust spend with the internal trust bank or associated external provider for locum nurses

Please provide a further breakdown for locum nurses by:

- b) Spend per band
- c) Spend per agency name
- A3 a) £638,031.15

b) Band 5 - £472,717.21 / Band 6 - £123,336.73 / Band 7 - £57,073.95 / Band 8a - £6,394.12

The remaining £21,490.86 would be unidentifiable due to description of billing, therefore we cannot provide a banding to these costs.

c) Information not held, all booked via Internal Bank NHS Professionals (NHSP)

Q4 Please confirm the total number of nursing shifts booked during this period (1st July 2024 to 30th September 2024)



## A4 2,096

- Q5 Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st July 2024 to 30th September 2024)
- A5 Four