

Reference Number: FOIAH2425/281
From: Commercial
Date: 27 August 2024
Subject: Spend on Agency

Q1 The total Trust expenditure on framework agencies for the provision of Registered General Nurses, Registered Mental Health Nurses, and Health Care Assistants from 1st January 2024 to 30th June 2024.

A1 £368,036

Q2 The total Trust expenditure on off-framework agencies for the provision of Registered General Nurses, Registered Mental Health Nurses, and Health Care Assistants for the same period.

A2 Zero

Q3 The total Trust expenditure through the internal Trust bank from 1st January 2024 to 30th June 2024.

A3 £5,280,669

Q4 The total number of Nursing and Health Care Assistant shifts booked during this period.

A4 13,114 (Bank and Agency as not specified)

Q5 The total number of Nursing and Health Care Assistant shifts booked above NHSE capped rates during this period.

A5 538

Q6 The number of agencies currently assigned to tier 1, tier 2, and tier 3 under Lot 1.

A6 No Tiers - shifts not cascaded and placement only.