

Reference FOIAH2425/298

Number:

Q11

From: Commercial

Date: 03 September 2024

**Subject:** Mobile Telephony Services

Q1	What is your organisation's name?
A1	Alder Hey Children's NHS Foundation Trust
Q2	How many full-time employees are at your organisation?
A2	2,744
Q3	Who is your mobile phone network provider?
A3	EE
Q4	Did you switch on last renewal?
A4	No
Q5	When did you renew the last time?
A5	Four years ago
Q6	What is the contract length?
A6	Rolling contract in situ for the last four years.
Q7	Did you use a Framework, if so which one?
A7	Crown Commercial Service (CCS)
Q8	How many total connections do you currently have?
A8	1,186
Q9	How many connections are Voice only?
A9	Zero. We have 159 Data only SIMs.
Q10	How many connections are Voice and Data?
A10	1,027 All-inclusive voice

Do you use a shared data bundle, if so, what is the data allowance?



	NUC Foundation Trust
A11	Yes, one terabyte (TB) per Month
Q12	What is your average data usage of the last 3 months?
A12	600 gigabyte (GB) per month
Q13	Please provide your total mobile phone contract costs for July 2023 (excluding purchase of handsets):
A13	£13,312
Q14	Please provide your total mobile phone contract costs for August 2023 (excluding purchase of handsets):
A14	£13,533
Q15	Please provide your total mobile phone contract costs for September 2023 (excluding purchase of handsets):
A15	£13,549
Q16	Please provide your total mobile phone contract costs for October 2023 (excluding purchase of handsets):
A16	£13,673
Q17	Please provide your total mobile phone contract costs for November 2023 (excluding purchase of handsets):
A17	£13,615
Q18	Please provide your total mobile phone contract costs for December 2023 (excluding purchase of handsets):
A18	£13,659
Q19	Please provide your total mobile phone contract costs for January 2024 (excluding purchase of handsets):
A19	£7,425
Q20	Please provide your total mobile phone contract costs for February 2024 (excluding purchase of handsets):
A20	£10,546
Q21	Please provide your total mobile phone contract costs for March 2024 (excluding purchase of handsets):

Q22 Please provide your total mobile phone contract costs for April 2024 (excluding purchase of handsets):

£10,783

A21

A22	£10,795
Q23	Please provide your total mobile phone contract costs for May 2024 (excluding purchase of handsets):
A23	£10,911
Q24	Please provide your total mobile phone contract costs for June 2024 (excluding purchase of handsets):
A24	£11,009
Q25	Is VAT included in the above figures?
A25	No
Q26	Do you have a hardware fund, if so, how much and is it included in the monthly spend?
A26	No
Q27	Do you host any mobile phone masts on your premises, if so, how many and who provides them?
A27	No
Q28	Who is the primary contact for this contract?
A28	Leanne Fearnehough, Associate Director of Operational IT