

**Reference Number:** FOIAH2425/453  
**From:** Private Individual  
**Date:** 12 November 2024  
**Subject:** Temporary Staffing Spend 2020-2024- on framework, off framework and bank spend

**Q1** Please disclose how much (total £) the trust has spent on on-framework agency, off-framework agency, and bank staff in the past four full financial years (2020/21; 2021/22; 2022/23; and 2023/24) and provide a breakdown by total for all three in each of the four financial years

**A1** [See attached – 453 FOI Response](#)

**Q2** If available, the top three specialties by spend in each of the four financial years (e.g., gynaecology, dermatology, cardiology).

**A2** [See attached – 453 FOI Response](#)

A1

<b>2023-2024</b>		
Total bank spend	<b>10,678,511</b>	
Total Agency spend	<b>2,224,475</b>	
	Of which on framework	<b>1,284,984</b>
	None framework	<b>939,491</b>
Temp spend Total	12,902,986	

A2

<b>2022-2023</b>		
Total bank spend	<b>9,138,230</b>	
Total Agency spend	<b>1,568,451</b>	
	Of which on framework	<b>1,046,427</b>
	None framework	<b>522,024</b>
Temp spend Total	10,706,681	

<b>2021-2022</b>		
Total bank spend	<b>8,216,788</b>	
Total Agency spend	<b>1,435,285</b>	
	Of which on framework	<b>882,667</b>
	None framework	<b>552,618</b>
Temp spend Total	9,652,073	

<b>2020-2021</b>		
Total bank spend	<b>6,699,875</b>	
Total Agency spend	<b>2,335,823</b>	
	Of which on framework	<b>874,808</b>
	None framework	<b>1,461,015</b>
Temp spend Total	9,035,698	

<b>2023-2024</b>		
Bank top 3	Accident & Emergency	<b>909,435</b>
	Ward 3c	<b>777,658</b>
	Critical Care	<b>735,179</b>
Agency top 3	Haematology	<b>507,890</b>
	Theatres	<b>391,795</b>
	Microbiology	<b>223,698</b>
<b>2022-2023</b>		
Bank top 3	Ward 4b	<b>873,191</b>
	Critical care	<b>778,420</b>
	Accident & Emergency	<b>767,964</b>
Agency top 3	Theatres	<b>128,802</b>
	Crisis care	<b>102,082</b>
	Radiology	<b>45,867</b>
<b>2021-2022</b>		
Bank top 3	Theatres	<b>628,191</b>
	Accident & Emergency	<b>624,744</b>
	Critical Care Ward	<b>561,418</b>
Agency top 3	Microbiology	<b>161,509</b>
	Paediatrics	<b>173,759</b>
	Accident & Emergency	<b>40,341</b>
<b>2020-2021</b>		
Bank top 3	Ward 3a	<b>383,267</b>
	Critical Care Ward	<b>366,310</b>
	Theatres	<b>352,697</b>
Agency top 3	Microbiology	<b>99,758</b>
	Paediatrics	<b>97,375</b>
	Microbiology	<b>61,727</b>