

Reference Number: FOIAH2425/479
From: Other
Date: 21 November 2024
Subject: Provision of mental health support for children and young people

Q1 What is your total budget (commissioning budget envelope) and total spend for mental health support to babies, children and young people aged 0-25 for each of the following years (2018/19; 2019/20; 2020/21; 2021/22; 2022/23; 2023/24).

A1 [See Attachment – 479 FOI Response](#)

Please also break down these figures into your total budget and spend into the following three categories:

Q2 Specialist Services: What is your total budget (commissioning budget envelope) and total spend for each of the years (2018/19; 2019/20; 2020/21; 2021/22; 2022/23; 2023/24) for specialist services which we define as including, but not limited to; inpatient care, crisis and risk support (including day hospitals, home treatment teams and very specialist services), and specialist secondary care CAMHS. If Alder Hey Children's Hospital Trust provides other specialist services not listed, please list and include budget and spending figures. If you hold this data, please list figures broken down by type of specialist service.

A2 [See Attachment – 479 FOI Response](#)
[Information not held – we do not hold specific breakdown for each specialist service.](#)

Q3 Community CAMHS: What is your total budget (commissioning budget envelope) and total spend for each of the years (2018/19; 2019/20; 2020/21; 2021/22; 2022/23; 2023/24) for Community CAMHS which we define as NHS services delivered in the community, outside of specialist services (as defined above). If you hold this data, please list the types of service you provide under community CAMHS in Alder Hey Children's Hospital Trust, and list budget and spending figures broken down by each service.

A3 [See Attachment – 479 FOI Response](#)
[Information not held – we do not hold specific breakdown for each service.](#)

Q4 Non-specialist services: What is your total budget (commissioning budget envelope) and total spend for each of the years (2018/19; 2019/20; 2020/21; 2021/22; 2022/23; 2023/24) on non-specialist services which we define as services delivered outside of NHS community mental health settings (formerly Tier 3) and inpatient settings (formerly Tier 4) – for children and young people. Within this definition we exclude signposting services and services that only provide referrals. If you hold this data, please list spending figures broken down by type of specialist service. This may include, but is not limited to, the following:

- Social prescribing
- Bereavement services

- Peer support
- Mental Health Support Teams
- School counsellors, mentors, or pastoral or key support workers
- Educational psychologists
- Youth groups
- Wellbeing cafes or mental health drop-in services
- Youth information, advice and counselling services (YIACS)
- Early support and mental health hubs
- Advice line for mental health issues
- Support for parents who have children with poor mental health (please specify early years, 5-11, 12-18, 18 plus, if you hold the data).
- Targeted service(s) for LGBTQ+ children and young people; children and young people from minority ethnic / racialised communities; children in care and care leavers; for other underserved children and young people (please list).
- Targeted service(s) for children and young people on waiting lists for access to NHS mental health services (formerly tier 3)
- Art or music therapy
- Online support service / app
- Occupational therapy
- Specific services or approaches for underserved groups including minority ethnic children and young people, LGBT+ children and young people, children and young people with Special Educational Needs and Disabilities, young people at risk of criminal exploitation, etc.

A4 [See Attachment – 479 FOI Response](#)
[Information not held – we do not hold specific breakdown for each Non-specialist service.](#)

Q5 If Alder Hey Children's Hospital Trust provides any additional non-specialist services not included in the above list, please list here, and include relevant budget and spending data in the above request for information.

If your budget is pooled with another body i.e. neighbouring local authority, Police and Crime Commissioner etc, please specify.

A5 [Information not held – no additional non-specialist services.](#)

A1	2018/19		2019/20		2020/21		2021/22		2022/23		2023/24	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
	7,618,188	8,436,988	9,175,204	9,209,688	10,847,279	11,346,577	15,521,485	14,749,088	17,521,480	15,696,229	21,338,454	18,254,581
A2	2018/19		2019/20		2020/21		2021/22		2022/23		2023/24	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
	2,405,832	2,871,293	2,783,923	2,847,287	3,243,987	3,329,377	5,653,385	5,347,617	6,479,690	5,579,111	7,880,996	5,943,915
A3	2018/19		2019/20		2020/21		2021/22		2022/23		2023/24	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
	5,212,356	5,765,695	5,656,704	5,985,609	6,591,965	6,620,510	7,595,598	7,438,895	8,502,393	7,952,895	10,774,341	9,871,799
A4	2018/19		2019/20		2020/21		2021/22		2022/23		2023/24	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
	0	0	734,577	376,792	1,011,327	1,396,690	2,272,502	1,962,576	2,539,397	2,164,223	2,683,117	2,438,867