

**Reference Number:** FOIAH2425/598  
**From:** Private Individual  
**Date:** 24 January 2025  
**Subject:** Agency spend for AHP/HSS for 1st October 2024 to 31st December 2024

**Q1** In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with framework agencies for locum AHP/HSS staffing.

**A1** £85,284

**Q2** Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

**A2**

Band	Sector	Agency Name	Total Cost	Total Cost
Band 5	<b>Total</b>		<b>£35,704</b>	<b>£35,704</b>
	Critical	<b>Total</b>	<b>£16,835</b>	<b>£16,835</b>
		Your World Recruitment	£16,835	£16,835
	General	<b>Total</b>	<b>£18,869</b>	<b>£18,869</b>
		Day Web	£8,551	£8,551
		Pulse	£8,758	£8,758
Your World Recruitment		£1,560	£1,560	
Band 6	<b>Total</b>		<b>£33,887</b>	<b>£33,887</b>
	General	<b>Total</b>	<b>£33,887</b>	<b>£33,887</b>
		Globe Locums Limited	£19,804	£19,804
	RIG Healthcare	£14,083	£14,083	
Band 7	<b>Total</b>		<b>£3,148</b>	<b>£3,148</b>
	General	<b>Total</b>	<b>£3,148</b>	<b>£3,148</b>
		Globe Locums Limited	£3,148	£3,148
Band 8	<b>Total</b>		<b>£12,545</b>	<b>£12,545</b>
	General	<b>Total</b>	<b>£12,545</b>	<b>£12,545</b>
		CAMHS Professionals Ltd	£12,545	£12,545
<b>Total</b>			<b>£85,284</b>	<b>£85,284</b>

**Q3** In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with off-framework agencies for locum AHP/HSS staffing.

**A3** No off-framework agencies used

**Q4** Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

A4 No off-framework agencies used

Q5 In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

A5 £159,396

Q6 Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

A6

Band	Sector	Total Cost
Band 3	<b>Total</b>	<b>£5,444</b>
	Critical	£674
	General	£4,769
Band 4	<b>Total</b>	<b>£9,429</b>
Band 5	<b>Total</b>	<b>£65,828</b>
		£3,673
	Critical	£40,254
	General	£20,550
	Mental Health	£1,352
Band 6	<b>Total</b>	<b>£35,710</b>
	Critical	£33,635
	General	£2,075
Band 7	<b>Total</b>	<b>£27,329</b>
	General	£13,450
	Mental Health	£13,879
Band 8	<b>Total</b>	<b>£15,656</b>
	Critical	£4,266
	General	£9,631
	Mental Health	£1,759
<b>Total</b>		<b>£159,396</b>

Q7 Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st October 2024 to 31st December 2024

A7 £0 budget for agency AHP/HSS staffing for period 1st October 2024 to 31st December 2024.